

The Sunday Horse
Rev Budget - 4.1.14

Executive Producer -
 Producer:
 Co-Producer Line Producer: John Duffy
 Director: Vic Armstrong
 Writers:

Location: Conyers Georgia
 Prep: 4 Weeks / 5 Day Weeks
 Shoot: 25 Days / 5 Day Weeks
 Post: 12 Weeks / 5 Day Weeks
 Format: Digital Alexa
 Unions: DGA, WGA, SAG , IATSE, Teamster
 Start Date: Mar 2014

Acct#	Category Description	Page	Total
1100	SCRIPT & STORY RIGHTS	1	\$67,989
1200	PRODUCING	1	\$244,646
1250	DEVELOPMENT	2	\$40,000
1300	DIRECTING	2	\$273,659
1400	CAST	3	\$785,097
1800	ATL TRAVEL & LIVING	8	\$122,355
TOTAL ABOVE-THE-LINE			\$1,533,746
2100	PRODUCTION STAFF	11	\$382,236
2200	BACKGROUND PERFORMERS	15	\$101,239
2300	ART DIRECTION	16	\$77,638
2400	SET CONSTRUCTION	17	\$30,547
2500	SET DECORATION	20	\$144,281
2600	PROPERTY DEPARTMENT	22	\$67,631
2700	CAMERA DEPARTMENT	23	\$224,713
2800	ELECTRIC OPERATIONS	27	\$127,892
2900	SET OPERATIONS	30	\$172,502
3000	PRODUCTION SOUND	34	\$59,008
3100	MECHANICAL EFFECTS	36	\$19,969
3200	ANIMALS	37	\$198,475
3300	WARDROBE DEPARTMENT	37	\$98,369
3400	MAKEUP & HAIR DEPARTMENT	40	\$123,646
3500	PICTURE CARS	43	\$14,050
3600	LOCATION DEPARTMENT	44	\$402,412
3700	TRANSPORTATION DEPARTMENT	49	\$305,190
4000	HARD DRIVES & CF CARDS	54	\$32,525
4100	TESTS	54	\$2,378
4200	SECOND UNIT	54	\$25,000
4300	BTL TRAVEL & LIVING	55	\$65,970
TOTAL PRODUCTION			\$2,675,671
5100	EDITING	57	\$138,491
5200	POST-PRODUCTION FILM & LAB	58	\$45,000
5300	POST-PRODUCTION SOUND	58	\$45,500
5400	DELIVERABLES	58	\$15,000
5404	MUSIC	58	\$45,000
5500	VISUAL EFFECTS	59	\$12,500

Acct#	Category Description	Page	Total
5505	STOCK FOOTAGE	59	\$7,500
5600	TITLES / OPTICALS	60	\$3,500
TOTAL POST PRODUCTION			\$312,491
6100	INSURANCE	61	\$33,762
6200	LEGAL COSTS	61	\$85,000
6300	MARKETING & PUBLICITY	61	\$33,000
6400	GENERAL EXPENSE	62	\$36,810
6500	BANKING & ACCOUNTING FEES	63	\$2,500
TOTAL OTHER			\$191,072
7100	COMPLETION BOND : 3.0%		\$141,389
7300	CONTINGENCY : 10.0%		\$390,128
BOND & CONTINGENCY TOTAL			\$531,517
Total Above-The-Line			\$1,533,746
Total Below-The-Line			\$3,710,751
Total Above and Below-The-Line			\$5,244,497
Grand Total			\$5,244,497

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
1100 SCRIPT & STORY RIGHTS							
1101	WRITER FEES						
	(assumes loanout) Guaranteed Payment: Fred Kuehnert	1	Flat	1	21,974	21,974	
	Subtotal					\$21,974	
	Rewrite Writer's Guild minimum	1	Flat	1	16,500	16,500	
	Subtotal					\$16,500	
	WGA Script Publication Fee	1		1	5,000	5,000	
	Total						
	WGA	16%			16,500	2,640	\$46,114
1102	STORY RIGHTS						
	STORY RIGHTS						
	Mr Valentine	1	Flat	1	10,000	10,000	
	Joe Fargis	1	Allow	1	10,000	10,000	
	Total						\$20,000
1130	DUPLICATION						
	Script Duplication Prep	125	Scri...	10...	0.03	375	
	Total						\$375
1195	CLEARANCE						
	Clearance Report	1	Flat	1	1,500	1,500	
	Total						\$1,500
1199	MISCELLANEOUS						\$0
Account Total for 1100							\$67,989
1200 PRODUCING							
1201	EXECUTIVE PRODUCERS						\$0
1202	PRODUCERS						
	Producer Loan Out						
	Start Up	20	%	1	150,000	30,000	
	Prep	20	%	1	150,000	30,000	
	Shoot	40	%	1	150,000	60,000	
	Wrap	10	%	1	150,000	15,000	
	Delivery	10	%	1	150,000	15,000	
	Subtotal					\$150,000	
	Total						
	WC-ATL	2.34%			150,000	3,510	
	ATL Payroll	0.25%			150,000	375	\$153,885
1204	LINE-PRODUCER						

Continuation of Account 1204

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Line Producer						
	Start Up	20	%	1	85,000	17,000	
	Prep	20	%	1	85,000	17,000	
	Shoot	40	%	1	85,000	34,000	
	Wrap	20	%	1	85,000	17,000	
	Subtotal					\$85,000	
	Kit Rental	15	Wee...	1	100	1,500	
	Cell Phone Reimbursement	15	Wee...	1	100	1,500	
	Subtotal					\$3,000	
	Total						
	WC-ATL	2.34%			68,000	1,591	
	ATL Payroll	0.25%			68,000	170	\$89,761
1299	MISCELLANEOUS						
	Producer Entertainment	1	Allow	1	1,000	1,000	
	Total						\$1,000
Account Total for 1200							\$244,646
1250 DEVELOPMENT							
1251	DEVELOPMENT						
	Development Reimbursement Fred Kuehnert	1	Flat	1	40,000	40,000	
	Total						\$40,000
Account Total for 1250							\$40,000
1300 DIRECTING							
1301	DIRECTOR						
	DGA (assumes loanout)	1		1	210,000	210,000	
	START UP	2	Wee...	1	0	0	
	Prep	3	Wee...	1	0	0	
	Shoot	6	Wee...	1	0	0	
	Post	2	Wee...	1	0	0	
	Subtotal					\$210,000	
	Total						
	WC-ATL	2.34%			210,000	4,914	
	ATL Payroll	0.25%			210,000	525	\$215,439
1302	DIRECTOR'S ASSISTANT						
	Director's Assistant						
	Prep	4	Wee...	1	650	2,600	
	Shoot	5	Wee...	1	650	3,250	
	Subtotal					\$5,850	

Continuation of Account 1302

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						
	FICA/OASDI	6.2%			5,850	363	
	FUI	0.6%			5,850	35	
	SUI	7.6%			5,850	445	
	BTL Payroll	0.5%			5,850	29	
	FICA	6.2%			5,850	363	\$7,084
1315	SECOND UNIT DIRECTOR						
	Second Unit Director		3 Wee...	1	12,818.25	38,455	
	Total						
	FICA/OASDI	6.2%			38,454.75	2,384	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-ATL	2.34%			38,454.75	900	
	ATL Payroll	0.25%			38,454.75	96	
	DGA	16%			38,454.75	6,153	
	FICA	6.2%			38,454.75	2,384	\$51,136
1318	STORYBOARD ARTIST						\$0
1399	MISCELLANEOUS						\$0
Account Total for 1300							\$273,659
1400 CAST							
1401	PRINCIPAL ROLES						
	SAG						
	Subtotal					\$0	
	1. Debi (Talent)		1 Allow	1	100,000	100,000	
	Subtotal					\$100,000	
	2. Mr Valentine		1 Allow	1	110,000	110,000	
	Subtotal					\$110,000	
	3. Jonathan		4 Wee...	1	6,000	24,000	
	Total						
	FICA/OASDI	6.2%			24,000	1,488	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-ATL	2.34%			210,000	4,914	
	ATL Payroll	0.25%			234,000	585	
	SAG	16.8%			234,000	39,312	
	FICA	6.2%			24,000	1,488	\$282,551
1402	SUPPORTING ROLES						
	4. Mom		3 Allow	1	5,000	15,000	
	Subtotal					\$15,000	
	5.. Dad Coach Walden (Rerate)		3 Wee...	1	5,000	15,000	

Continuation of Account 1402

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Agent Fee	10	%	1	30,000	\$3,000	
	Subtotal					\$18,000	
6. Bonnie Brae	Agent Fee	2	Wee...	1	10,000	20,000	
	Agent Fee	10	%	1	20,000	\$2,000	
	Subtotal					\$22,000	
7. Elysee Dumar	Agent Fee	3	Wee...	1	6,500	19,500	
	Agent Fee	10	%	1	19,500	\$1,950	
	Subtotal					\$21,450	
8. Scott	Agent Fee	2	Wee...	1	2,979	5,958	
	Agent Fee	10	%	1	5,958	\$596	
	Subtotal					\$6,554	
9.. Lauren Roubidox	Agent Fee	3	Wee...	1	2,979	8,937	
	Agent Fee	10	%	1	8,937	894	
	Subtotal					\$9,831	
10. . Kenneth Roubidox		1	Allow	1	75,000	75,000	
	Subtotal					\$75,000	
	Total						
	FICA/OASDI	6.2%			83,003.8	5,146	
	FUI	0.6%			41,503.8	249	
	SUI	7.6%			51,503.8	3,914	
	WC-ATL	2.34%			83,003.8	1,942	
	Medicare	1.45%			83,003.8	1,204	
	ATL Payroll	0.25%			83,003.8	208	
	SAG	16.8%			83,003.8	13,945	
	SAG OT	30%			83,003.8	24,901	\$219,343
1403	DAY PLAYERS						
	SAG Performers (12h/Day) Locals						
	Subtotal					\$0	
11. Set	Agent Fee	1	Day	1	859	859	
	Agent Fee	10	%	1	859	\$86	
	Subtotal					\$945	
12. Paster Brewer	Agent Fee	1	Day	1	859	859	
	Agent Fee	10	%	1	859	\$86	
	Subtotal					\$945	
13. Don Chotro	Agent Fee	1	Week	1	2,979	2,979	
	Agent Fee	10	%	1	2,979	\$298	
	Subtotal					\$3,277	
14. Lukka Pappas	Agent Fee	1	Week	1	2,979	2,979	
	Agent Fee	10	%	1	2,979	\$298	
	Subtotal					\$3,277	
15. Clair	Agent Fee	2	Wee...	1	2,979	5,958	
	Agent Fee	10	%	1	5,958	\$596	

Continuation of Account 1403

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					\$6,554	
16. Henry		2	Wee...	1	2,979	5,958	
Agent Fee		10	%	1	5,958	\$596	
	Subtotal					\$6,554	
17. Boss Trainer		3	Days	1	859	2,577	
Agent Fee		10	%	1	2,577	\$258	
	Subtotal					\$2,835	
18. Groom		1	Day	1	859	859	
Agent Fee		10	%	1	859	\$86	
	Subtotal					\$945	
19. Montgomery Blue		4	Days	1	859	3,436	
Agent Fee		10	%	1	3,436	\$344	
	Subtotal					\$3,780	
20. Pilar Blue		1	Week	1	2,979	2,979	
Agent Fee		10	%	1	2,979	\$298	
	Subtotal					\$3,277	
21. Billy lamb		3	Days	1	859	2,577	
Agent Fee		10	%	1	2,577	\$258	
	Subtotal					\$2,835	
22. Peggy		5	Days	1	859	4,295	
Agent Fee		10	%	1	4,295	\$430	
	Subtotal					\$4,725	
24. Joaquin		5	Days	1	859	4,295	
Agent Fee		10	%	1	4,295	\$430	
	Subtotal					\$4,725	
25. Hippie		1	Day	1	859	859	
Agent Fee		10	%	1	859	\$86	
	Subtotal					\$945	
26. Ashley		1	Day	1	859	859	
Agent Fee		10	%	1	859	\$86	
	Subtotal					\$945	
27. Alex Carter		1	Day	1	859	859	
Agent Fee		10	%	1	859	\$86	
	Subtotal					\$945	
28. Lois		5	Days	1	859	4,295	
Agent Fee		10	%	1	4,295	\$430	
	Subtotal					\$4,725	
29. Miss Brand		6	Days	1	859	5,154	
Agent Fee		10	%	1	5,154	\$515	
Total							
FICA/OASDI		6.2%			57,899.6	3,590	
FUI		0.6%			57,899.6	347	
SUI		7.6%			57,899.6	4,400	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	WC-ATL	2.34%			57,899.6	1,355	
	Medicare	1.45%			57,899.6	840	
	ATL Payroll	0.25%			57,899.6	145	
	SAG	16.8%			57,899.6	9,727	
	SAG OT	30%			57,899.6	17,370	\$95,673
1404	HORSE RIDERS						
	Training						
	Nikki Reed	2	Wee...	1	2,000	4,000	
	Jonathan Collier	1	Week	1	2,000	2,000	
	Elysse	1	Week	1	2,000	2,000	
	Horse Riders	1	all	1	20,000	20,000	
	Total						\$28,000
1410	STUNT COORDINATOR						
	SAG Stunt Coordinator (12h/Day)						
	Prep	1	Week	1	3,200	3,200	
	Shoot	1	Week	1	5,261	5,261	
	Total						
	FICA/OASDI	6.2%			8,461	525	
	FUI	0.6%			7,000	42	
	SUI	7.6%			8,461	643	
	WC-BTL	2.34%			8,461	198	
	Medicare	1.45%			8,461	123	
	BTL Payroll	0.5%			8,461	42	
	SAG	16.8%			8,461	1,421	
	FICA	6.2%			8,461	525	\$11,980
1411	STUNT PERFORMERS						
	Featured Stunts	1	mda...	20	859	17,180	
	Subtotal					\$17,180	
	Stunts OT	1	Allow	1	5,000	5,000	
	Subtotal					\$5,000	
	Dbls	3	Allow	2	859	5,154	
	Total						
	FICA/OASDI	6.2%			17,180	1,065	
	FUI	0.6%			7,000	42	
	WC-BTL	2.34%			17,180	402	
	Medicare	1.45%			17,180	249	
	SAG	16.8%			17,180	2,886	\$31,979
1412	STUNT ADJUSTMENTS						
	Stunt Adjustments	1	Allow	1	12,000	12,000	
	Stunt Equipment	1	Allow	1	10,000	10,000	
	Total						\$22,000
1413	CASTING DIRECTOR						
	(assumes loanout)						

Continuation of Account 1413

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Start Up	1		1	10,000	10,000	
	Casting Director	1	Allow	1	30,000	30,000	
	Subtotal					\$40,000	
	Casting Expenses						
	Casting Associate						
	Offices / Phones / Etc.	1	Allow	1	5,000	5,000	
	Subtotal					\$5,000	
	Georgia Casting	1	Allow	1	10,000	10,000	
	Total						
	WC-Clerical	2.34%			30,000	702	
	ATL Payroll	0.25%			30,000	75	\$55,777
1414	PUPPETEERS						
	SAG Puppeteers	1.4	Wee...	2	2,979	8,341	
	Total						\$8,341
1415	WELFARE WORKER / TEACHER						
	Union: (10 Hour / Days) Wlefare Worker						
	Shoot	3	Days	1	300	900	
	Subtotal					\$900	
	Total						
	FICA/OASDI	6.2%			900	56	
	FUI	0.6%			900	5	
	SUI	7.6%			900	68	
	WC-BTL	2.34%			900	21	
	Medicare	1.45%			900	13	
	BTL Payroll	0.5%			900	4	
	IATSE	4	Hours		107.7	108	
	IAP	5%			900	45	\$1,221
1440	REHEARSAL EXPENSES						
		1	Allow	1	2,500	2,500	
	Total						\$2,500
1441	LOOPING						
	Loop	1	Allow	1	3,000	3,000	
	Total						
	FICA/OASDI	6.2%			3,000	186	
	FUI	0.6%			3,000	18	
	SUI	7.6%			3,000	228	
	WC-BTL	2.34%			3,000	70	
	Medicare	1.45%			3,000	44	
	BTL Payroll	0.5%			3,000	15	
	SAG	16.8%			3,000	504	\$4,065
1450	CAST CONTRACTUALS						
		1	Allow	1	2,000	2,000	

Continuation of Account 1450

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Total							\$2,000
1499	MISCELLANEOUS						
	Gift Baskets	10	Cast	1	150	1,500	
	Nikki Reed Dialect Coaching	1	Allow	1	3,167	3,167	
	Pad	1	Allow	1	15,000	15,000	
Total							\$19,667
Account Total for 1400							\$785,097
1800 ATL TRAVEL & LIVING							
1801	HOTELS						
	CAST HOTELS						
	Subtotal					\$0	
	Debi Shoot	5	Wee...	1	1,500	7,500	
	Subtotal					\$7,500	
	Mr Valentine Shoot	2	Wee...	1	1,500	3,000	
	Subtotal					\$3,000	
	Jonathan Collier	5	Wee...	1	1,000	5,000	
	Subtotal					\$5,000	
	Cast TBD	4	Wee...	1	1,000	4,000	
	Subtotal					\$4,000	
	ATL Hotels						
	Subtotal					\$0	
	Producer Ronnie Clemmer	12	Wee...	1	900	10,800	
	Subtotal					\$10,800	
	Director Vic Armstrong	9	Wee...	1	900	8,100	
	Subtotal					\$8,100	
	Producer/Line Producer Hotel - John Duffy	13	Wee...	1	900	11,700	
	Subtotal					\$11,700	
	Exec Producer Debi	1	Week	1	900	900	
	Subtotal					\$900	
	Vic's Asst Nicole Chapman	9	Wee...	1	900	8,100	
	Subtotal					\$8,100	
Total							\$59,100
1802	TRAVEL						
	Producer Travel - Ronnie Clemmer	1	Allow	2	525	1,050	
	Subtotal					\$1,050	
	Line Producer/ Producer Travel - Joh...	1	Allow	2	525	1,050	
	Subtotal					\$1,050	

Continuation of Account 1802

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Director Travel - TBD (Business Class)	1	Allow	2	500	1,000	
	Subtotal					\$1,000	
		1	Allow	0	1,650	0	
	Subtotal					\$0	
	Debi Talent Travel - FC	1	Allow	1	1,650	1,650	
	Subtotal					\$1,650	
	Mr Valentine - Talent Travel - FC	1	Allow	1	1,650	1,650	
	Subtotal					\$1,650	
	Jonathan Talent Travel - FC	1	Allow	1	1,650	1,650	
	Subtotal					\$1,650	
	Mom Talent Travel - Fc	1	Allow	1	1,650	1,650	
	Subtotal					\$1,650	
	Talent Travel - FC	1	Allow	1	1,650	1,650	
	Subtotal					\$1,650	
	Casting Directors Travel FC	1	Allow	1	525	525	
	Subtotal					\$525	
	Total						\$11,875
1803	PER DIEM						
	Per Diem - Ronnie Clemmer	11	Wee...	1	525	5,775	
	Subtotal					\$5,775	
	Per Diem - John Duffy	11	Wee...	1	525	5,775	
	Subtotal					\$5,775	
	Per Diem - Director	9	Wee...	1	525	4,725	
	Subtotal					\$4,725	
	Per Diem - Talent NR	5	Wee...	1	700	3,500	
	Subtotal					\$3,500	
	Per Diem - Talent	5	Wee...	1	525	2,625	
	Subtotal					\$2,625	
	Per Diem - Talent	4	Wee...	1	525	2,100	
	Subtotal					\$2,100	
	Per Diem - Talent VR	2.4	Wee...	1	700	1,680	
	Subtotal					\$1,680	
	Total						\$26,180
1820	CAR RENTALS						
	Car Rental - Ronnie Clemmer	3	Mon...	1	1,200	3,600	
	Subtotal					\$3,600	
	Car Rental - John Duffy	3.5	Mon...	1	1,200	4,200	
	Subtotal					\$4,200	
	Car Rental - Director Vic Armstrong	2	Mon...	1	1,200	2,400	
	Subtotal					\$2,400	
	TALENT CAR RENTALS						

Continuation of Account 1820

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Car Rental Debi	5	Wee...	1	400	2,000	
	Subtotal					\$2,000	
	Car Rental Mr Valentine	2.5	Wee...	1	400	1,000	
	Subtotal					\$1,000	
	Car Rental Jonathan	3	Wee...	1	400	1,200	
	Subtotal					\$1,200	
	Car Rental Mrs Walden	2	Wee...	1	400	800	
	Total						\$15,200
1899	MISCELLANEOUS						
	Start Up	1		1	10,000	10,000	
	Total						\$10,000
Account Total for 1800							\$122,355
TOTAL ABOVE-THE-LINE							\$1,533,746

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2100 PRODUCTION STAFF							
2101	UNIT PRODUCTION MANAGER						
	DGA Local						
	Prep		4	Wee...	1	3,415	13,660
	Shoot		W	Wee...	1	3,415	20,490
	Wrap		2	Wee...	1	3,415	6,830
	Weekly Production Fee		11	Wee...	1	740	8,140
	Completion of Assignment		1	Week	1	3,415	3,415
	Total						
	FICA/OASDI	6.2%				52,535	3,257
	FUI	0.6%				31,245	187
	SUI	7.6%				37,385	2,841
	WC-BTL	2.34%				52,535	1,229
	Medicare	1.45%				52,535	762
	BTL Payroll	0.5%				52,535	263
	DGA	16%				52,535	8,406
							\$69,480
2110	FIRST ASSISTANT DIRECTOR						
	Union DGA - Location Salary						
	Prep		3	Wee...	1	4,542	13,626
	Shoot		5	Wee...	1	4,542	22,710
	Production Fee		8	Wee...	1	740	5,920
	Travel		2	Days	1	908	1,816
	Idle						
	Holiday		1	Day	1	908	908
	Completion of Assignment		1	Week	1	4,542	4,542
	Subtotal						\$49,522
	Kit Rental		8	Wee...	1	75	600
	Total						
	FICA/OASDI	6.2%				49,522	3,070
	FUI	0.6%				7,000	42
	SUI	7.6%				9,500	722
	WC-BTL	2.34%				49,522	1,159
	Medicare	1.45%				49,522	718
	BTL Payroll	0.5%				49,522	248
	DGA	16%				42,256	6,761
							\$62,842
2111	KEY 2ND ASSISTANT DIRECTOR						
	DGA 2nd AD						
	Prep		1	Week	1	2,176	2,176
	Shoot		5	Wee...	1	2,176	10,880
	Wrap		0.2	Wee...	1	2,176	435
	Production Fee		6.2	Wee...	1	459	2,846
	Holiday		1	Day	1	435	435
	Completion of Assignment		1	Week	1	2,176	2,176
	Subtotal						\$18,948

Continuation of Account 2111

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Kit Rental	6.2	Wee...	1	50	310	
	Total						
	FICA/OASDI	6.2%			16,337	1,013	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-ATL	2.34%			435.2	10	
	WC-BTL	2.34%			16,337	382	
	Medicare	1.45%			15,901.8	231	
	DGA	16%			16,337	2,614	
	IAP	5%			16,337	817	\$25,089
2112	2ND 2ND ASSISTANT DIRECTOR						
	2nd 2nd AD DGA						
	Prep	0.4	Wee...	1	2,055	822	
	Shoot	5	Wee...	1	2,055	10,275	
		0.2	Wee...	1	2,055	411	
	Subtotal					\$11,508	
	Kit Rental	5.4	Wee...	1	50	270	
	Total						
	FICA/OASDI	6.2%			11,508	713	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			11,508	269	
	Medicare	1.45%			11,508	167	
	DGA	16%			11,508	1,841	
	IAP	5%			11,508	575	\$16,108
2120	SCRIPT SUPERVISOR						
	Union:						
	Prep	0.4	Wee...	1....	1,116.08	446	
	Shoot	W	Wee...	1....	1,415.03	8,490	
	Wrap	0.2	Wee...	1....	1,116.08	223	
	Multiple Camera Allowance	10	Days	1	40	400	
	Overtime	5	%	1	9,560	\$478	
	Subtotal					\$10,038	
	Kit Rental	5	Wee...	1....	50	250	
	Timing	1	Flat	1	250	250	
	Total						
	FICA/OASDI	6.2%			10,037.83	622	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			10,037.83	235	
	Medicare	1.45%			10,037.83	146	
	BTL Payroll	0.5%			10,037.83	50	
	IATSE	4	Hours		2,140.54	2,141	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	IAP	5%			10,037.83	502	\$14,997
2130	PRODUCTION COORDINATOR						
	Union:						
	Prep	4	Wee...	1....	1,750	7,000	
	Shoot	W	Wee...	1....	1,750	10,500	
	Wrap	3	Wee...	1....	1,750	5,250	
	Subtotal					\$22,750	
	Kit Rental	14	Wee...	1....	25	350	
	Total						
	FICA/OASDI	6.2%			22,750	1,410	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-Clerical	2.34%			22,750	532	
	Medicare	1.45%			22,750	330	
	BTL Payroll	0.5%			22,750	114	
	IATSE	4	Hours		3,500.25	3,500	
	IAP	5%			22,750	1,138	\$30,888
2131	ASST PRODUCTION COORDINATOR						
	Union:						
	Prep	4	Wee...	1....	1,250	5,000	
	Shoot	W	Wee...	1....	1,250	7,500	
	Wrap	3	Wee...	1....	1,250	3,750	
	Overtime	5	%	1	16,250	\$813	
	Subtotal					\$17,063	
	Kit Rental	12	Wee...	1....	50	600	
	Total						
	FICA/OASDI	6.2%			17,062.5	1,058	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-Clerical	2.34%			17,062.5	399	
	Medicare	1.45%			17,062.5	247	
	BTL Payroll	0.5%			17,062.5	85	
	IATSE	4	Hours		3,504.74	3,505	
	IAP	5%			17,062.5	853	\$24,574
2140	PRODUCTION ACCOUNTANT						
	Union:						
	Prep	5	Wee...	1....	2,700	13,500	
	Shoot	W	Wee...	1....	2,700	16,200	
	Wrap	4	Wee...	1....	2,700	10,800	
	Subtotal					\$40,500	
	Kit Rental	14	Wee...	1....	100	1,400	
	Total						
	FICA/OASDI	6.2%			40,500	2,511	
	FUI	0.6%			7,000	42	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	SUI	7.6%			9,500	722	
	WC-Clerical	2.34%			40,500	948	
	Medicare	1.45%			40,500	587	
	BTL Payroll	0.5%			40,500	202	
	IAP	5%			40,500	2,025	\$48,937
2141	ASST PRODUCTION ACCOUNTANT						
	Union:						
	Prep	4 Wee...	1....		1,800	7,200	
	Shoot	W Wee...	1....		1,800	10,800	
	Wrap	4 Wee...	1....		1,800	7,200	
	Subtotal					\$25,200	
	Kit Rental	P+S+WRAP	Wee...	1....	100	1,300	
	Total						
	FICA/OASDI	6.2%			25,200	1,562	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-Clerical	2.34%			25,200	590	
	Medicare	1.45%			25,200	365	
	BTL Payroll	0.5%			25,200	126	
	IAP	5%			25,200	1,260	\$31,167
2142	PAYROLL PERSON						
	Union:						
	Prep	4 Wee...	1....		1,600	6,400	
	Shoot	W Wee...	1....		1,600	9,600	
	Wrap	4 Wee...	1....		1,600	6,400	
	Subtotal					\$22,400	
	Kit Rental	P+S+WRAP	Wee...	1....	100	1,300	
	Total						
	FICA/OASDI	6.2%			22,400	1,389	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-Clerical	2.34%			22,400	524	
	Medicare	1.45%			22,400	325	
	BTL Payroll	0.5%			22,400	112	
	IAP	5%			22,400	1,120	\$27,934
2150	PRODUCTION ASSISTANTS						
	P.A. (Key Office) Kylie						
	Prep	4 Wee...	1....		625	2,500	
	Shoot	W Wee...	1....		625	3,750	
	Wrap	1 Week	1....		625	625	
	Overtime	5 %	1		6,875	\$344	
	Subtotal					\$7,219	
	P.A. (Office Runner)						

Continuation of Account 2150

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Prep		3 Wee...	1....	625	1,875	
	Shoot		W Wee...	1....	625	3,750	
	Wrap	WRAP*.3	Wee...	1....	625	375	
	Overtime		5 %	1	6,000	\$300	
	Subtotal					\$6,300	
	P.A. (Key Set)						
	Prep		0.2 Wee...	1....	625	125	
	Shoot		W Wee...	1....	625	3,750	
	Wrap		0 Wee...	1....	600	0	
	Overtime		5 %	1	3,875	\$194	
	Subtotal					\$4,069	
	P.A. (Set)						
	Shoot		W Wee...	1....	625	3,750	
	Overtime		5 %	1	3,750	\$188	
	Subtotal					\$3,938	
	P.A. (Set)						
	Shoot		W Wee...	1....	625	3,750	
	Overtime		5 %	1	3,750	\$188	
	Subtotal					\$3,938	
	Total						
	FICA/OASDI	6.2%			25,462.5	1,579	
	FUI	0.6%			25,243.75	151	
	SUI	7.6%			25,462.5	1,935	
	WC-BTL	2.34%			18,243.75	427	
	WC-Clerical	2.34%			7,218.75	169	
	Medicare	1.45%			25,462.5	369	
	BTL Payroll	0.5%			25,462.5	127	\$30,220
2199	MISCELLANEOUS						\$0
Account Total for 2100							\$382,236
2200 BACKGROUND PERFORMERS							
2201	BACKGROUND PERFORMERS						
	(12 Hour / Days)						
	Subtotal					\$0	
	Non Union Extras	600	MDA	1	100	60,000	
	Subtotal					\$60,000	
	Extras Casting Fee	10	%	1	60,000	6,000	
	Subtotal					\$6,000	
	Total						
	FICA/OASDI	6.2%			60,000	3,720	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			60,000	1,404	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Medicare	1.45%			60,000	870	
	BTL Payroll	0.5%			60,000	300	
	FICA	6.2%			60,000	3,720	\$76,778
2202	STAND INS						
	(12 Hour / Days)						
	SAG Standin #1		W Wee...	1	1,234	7,403	
	Subtotal					\$7,403	
	SAG Standin #2		W Wee...	1	1,234	7,403	
	Subtotal					\$7,403	
	Casting Fee	10	%	1	14,806	1,481	
	Total						
	FICA/OASDI	6.2%			14,805	918	
	FUI	0.6%			14,000	84	
	SUI	7.6%			14,805	1,125	
	WC-BTL	2.34%			14,805	346	
	Medicare	1.45%			14,805	215	
	SAG	16.8%			14,805	2,487	\$21,461
2204	SPECIAL ABILITY						
	(12 Hour / Days)						
	SAG Special Ability BG	0	Days	1....	270	0	
	Casting	11	%	1	0	\$0	
	Subtotal					\$0	
	Total						\$0
2210	WARDROBE FITTINGS						
	SAG Background Fittings	0	Days	1....	32	0	
	Non-Union Background Fittings	0	Days	1....	21	0	
	Total						\$0
2211	WARDROBE ALLOWANCE						
	SAG Wardrobe (First Change)	0	M-D...	1....	9	0	
	SAG Wardrobe (Addl Change)	0	M-D...	1....	6.25	0	
	Non-Union Wardrobe	0	M-D...	1....	5	0	
	Total						\$0
2215	MILEAGE						\$0
2221	WET / SNOW / SMOKE WORK	0	Days	.000	14	0	\$0
2223	CROWD CONTROLLERS						
		5	Days	2	300	3,000	
	Total						\$3,000
Account Total for 2200							\$101,239
2300 ART DIRECTION							

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2301	PRODUCTION DESIGNER						
	Union:Production Designer						
	Prep	4	Wee...	1	3,750	15,000	
	Shoot	W	Wee...	1	3,750	22,500	
	Wrap	1	Week	1	3,750	3,750	
	Travel	0.4	Wee...	1	3,750	1,500	
	Holiday	0.2	Wee...	1	3,750	750	
	Subtotal					\$43,500	
	Personal Equipment Rental	10.5	Wee...	1	100	1,050	
	Total						
	FICA/OASDI	6.2%			43,500	2,697	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			43,500	1,018	
	Medicare	1.45%			43,500	631	
	BTL Payroll	0.5%			43,500	218	
	IATSE	4	Hours		3,123.3	3,123	
	IAP	5%			43,500	2,175	\$55,175
2310	ART DEPT. COORDINATOR						
	Art Dept Coordinator						
	Prep	4	Wee...	1	1,000	4,000	
	Shoot	W	Wee...	1	1,000	6,000	
	Wrap	1	Week	1	1,000	1,000	
	Total						
	FICA/OASDI	6.2%			11,000	682	
	FUI	0.6%			11,000	66	
	SUI	7.6%			11,000	836	
	WC-BTL	2.34%			11,000	257	
	Medicare	1.45%			11,000	160	
	IATSE	4	Hours		2,961.75	2,962	\$15,963
2330	MATERIALS / SUPPLIES						
	Equipment Purchase	1	Allow	1	1,000	1,000	
	Equipment Rental	1	Allow	1	1,000	1,000	
	Materials & Supplies	1	Allow	1	1,500	1,500	
	Total						\$3,500
2390	ART DEPARTMENT OFFICE						
	Office Rental	1	Allow	1	3,000	3,000	
	Total						\$3,000
Account Total for 2300							\$77,638
2400 SET CONSTRUCTION							
2401	CONSTRUCTION COORDINATOR						
	Union: Construction Coord						

Continuation of Account 2401

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Prep		1 Week	55	29.12	1,602	
	Shoot		2 Wee...	80	29.12	4,659	
	Wrap		0.2 Wee...	1	0	0	
	Subtotal					\$6,261	
	Tool rental		7 Wee...	1....	500	3,500	
	Total						
	FICA/OASDI	6.2%			4,659.2	289	
	FUI	0.6%			4,659.2	28	
	SUI	7.6%			4,659.2	354	
	WC-BTL	2.34%			4,659.2	109	
	Medicare	1.45%			4,659.2	68	
	BTL Payroll	0.5%			4,659.2	23	
	Vac/Holiday	7.719%			6,260.8	483	
	IATSE	4	Hours		592.35	592	
	IAP	5%			4,659.2	233	\$11,940
2402	CONSTRUCTION LABOR						
	Union: (10hr/day)						
	Construction		2 Wee...	80	26.57	4,251	
	Subtotal					\$4,251	
	Tool rental		0 Wee...	1....	150	0	
	Total						
	FICA/OASDI	6.2%			4,251.2	264	
	FUI	0.6%			4,251.2	26	
	SUI	7.6%			4,251.2	323	
	WC-BTL	2.34%			4,251.2	99	
	Medicare	1.45%			4,251.2	62	
	BTL Payroll	0.5%			4,251.2	21	
	Vac/Holiday	7.719%			4,251.2	328	
	IATSE	4	Hours		538.5	538	
	IAP	5%			4,251.2	213	\$6,125
2403	PROPMAKERS						
	Union: #1 (10hr/day)						
	Construction		0 Days	1....	176.77	0	
	Union: #2 (10hr/day)						
	Construction		0 Days	1....	176.77	0	
	Union: #3 (10hr/day)						
	Construction		0 Days	1....	176.77	0	
	Subtotal					\$0	
	Total						\$0
2405	PAINT DEPARTMENT						
	Union: (10hr/day)						
	Scenic Foreman		5 Days	1	197.89	989	
	Scenic		5 Days	2	176.77	1,768	
	Subtotal					\$2,757	

Continuation of Account 2405

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Brushes, tools		1	Allow	1	1,000	1,000
	Paint supplies		1	Allow	1	2,500	2,500
	Total						
	FICA/OASDI	6.2%				2,757.15	171
	FUI	0.6%				2,757.15	17
	SUI	7.6%				2,757.15	210
	WC-BTL	2.34%				2,757.15	65
	Medicare	1.45%				2,757.15	40
	BTL Payroll	0.5%				2,757.15	14
	Vac/Holiday	7.719%				2,757.15	213
	IATSE	4	Hours			359	359
	IAP	5%				2,757.15	138
							\$7,482
2406	CARPENTERS						
	Union: (10hr/day)						
	Carpenter #1		0	Days	1....	154.77	0
	Subtotal						\$0
	Union: (10hr/day)						
	Carpenter #2		0	Days	1....	154.77	0
	Subtotal						\$0
	Union: (10hr/day)						
	Carpenters #3		0	Days	1....	154.77	0
	Subtotal						\$0
	Total						\$0
2410	CONSTRUCTION SUPPLIES						
			1	Allow	1	5,000	5,000
	Total						\$5,000
2430	CONSTRUCTION EQUIPMENT						
	Fork Lifts						
	Scissors Lifts						
	Condors						
	Walkie-Talkies						
	Total						\$0
2431	SCAFFOLDING						
	Scaffold Rental						
	Total						\$0
2432	TRASH REMOVAL						
	Trash (including pickup)		0	Wee...	1....	450	0
	Total						\$0
2490	CONSTRUCTION OFFICE						
	Total						\$0
2498	LOSS & DAMAGE		0	Allow	1	2,500	0
							\$0
	Account Total for 2400						\$30,547

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2500 SET DECORATION							
2501	SET DECORATOR						
	Union: Set Decorator						
	Prep	5	Days	15	29.12	2,184	
	Shoot	25	Days	18	29.12	13,104	
	Wrap	2	Days	15	29.12	874	
	Vac/Holiday						
	Overtime	0	%	1	16,162	\$0	
	Subtotal					\$16,162	
	Personal Equipment Rental	6	Wee...	1....	250	1,500	
	Total						
	FICA/OASDI	6.2%			16,161.6	1,002	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			16,161.6	378	
	Medicare	1.45%			16,161.6	234	
	BTL Payroll	0.5%			16,161.6	81	
	IATSE	4	Hours		1,184.7	1,185	
	IAP	5%			16,161.6	808	\$22,114
2502	LEAD MAN						
	Union:						
	Prep	10	Days	15	26.57	3,986	
	Shoot	25	Days	18	26.57	11,957	
	Wrap	3	Days	11	26.57	877	
	Overtime	0	%	1	16,819	\$0	
	Subtotal					\$16,819	
	Personal Equipment Rental	8	Wee...	1	100	800	
	Car Allowance	8.6	Wee...	1	100	860	
	Total						
	FICA/OASDI	6.2%			16,818.81	1,043	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			16,818.81	394	
	Medicare	1.45%			16,818.81	244	
	BTL Payroll	0.5%			16,818.81	84	
	IATSE	4	Hours		1,364.2	1,364	
	IAP	5%			16,818.81	841	\$23,212
2503	SWING GANG						
	Union: Swing #1						
	Prep	10	Days	15	24.03	3,605	
	Shoot	25	Days	18	24.03	10,814	
	Wrap	3	Days	11	24.03	793	
	Overtime	0	%	1	15,211	\$0	

Continuation of Account 2503

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					\$15,211	
	Union: Swing #2						
	Prep	10	Days	15	24.03	3,605	
	Shoot	25	Days	18	24.03	10,814	
	Wrap	3	Days	11	24.03	793	
	Overtime	0	%	1	15,211	\$0	
	Subtotal					\$15,211	
	Union: Swing #3						
	Prep	0	Days	15	24.03	0	
	Shoot	25	Days	18	24.03	10,814	
	Wrap	0	Wee...	55	24.03	0	
	Overtime	0	%	1	10,814	\$0	
	Subtotal					\$10,814	
	Total						
	FICA/OASDI	6.2%			41,235.48	2,557	
	FUI	0.6%			21,000	126	
	SUI	7.6%			28,500	2,166	
	WC-BTL	2.34%			41,235.48	965	
	Medicare	1.45%			41,235.48	598	
	BTL Payroll	0.5%			41,235.48	206	
	IATSE	4	Hours		3,625.9	3,626	
	IAP	5%			41,235.48	2,062	\$53,541
2504	EXTRA MAN DAYS						
	Union:	0	M-D...	3....	0	0	
	Subtotal					\$0	
	Total						\$0
2505	ON-SET DRESSER						
	Union:						
	Prep	1	Day	11	24.03	264	
	Shoot	25	Days	18	24.03	10,814	
	Load In	0	Days	1	17.99	0	
	Overtime	0	%	1	11,078	\$0	
	Subtotal					\$11,078	
	Total						
	FICA/OASDI	6.2%			10,813.5	670	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			10,813.5	253	
	Medicare	1.45%			10,813.5	157	
	BTL Payroll	0.5%			10,813.5	54	
	IATSE	4	Hours		897.5	898	
	IAP	5%			10,813.5	541	\$14,414
2506	ADDITIONAL LABOR						\$0

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
2520	DRESSINGS PURCHASE							
	Purchases	1	Allow	1	15,000	15,000		
Total							\$15,000	
2530	DRESSING RENTAL							
		1	Allow	1	15,000	15,000		
Total							\$15,000	
2598	LOSS & DAMAGE							
		1	Allow	1	1,000	1,000		
Total							\$1,000	
2599	MISCELLENEOUS						\$0	
Account Total for 2500							\$144,281	
2600 PROPERTY DEPARTMENT								
2601	PROPERTY MASTER							
	Union:							
	Prep	15	Days	15	29.12	6,552		
	Shoot	25	Days	17	29.12	12,376		
	Wrap	3	Days	11	29.12	961		
	Holiday	1	Day	8	29.12	233		
	Load In	0	Days	1	19.93	0		
	Overtime	0	%	1	20,122	\$0		
	Subtotal						\$20,122	
	Personal Equipment Rental	9	Wee...	1....	200	1,800		
	Total							
	FICA/OASDI	6.2%			20,121.92	1,248		
	FUI	0.6%			7,000	42		
	SUI	7.6%			9,500	722		
	WC-BTL	2.34%			20,121.92	471		
	Medicare	1.45%			20,121.92	292		
	BTL Payroll	0.5%			20,121.92	101		
	Vac/Holiday	7.719%			20,121.92	1,553		
	IATSE	4	Hours		1,579.6	1,580		
	IAP	5%			20,121.92	1,006	\$28,936	
2602	ASSISTANT PROPERTY MASTER							
	Union:							
	Prep	5	Days	15	26.57	1,993		
	Shoot	25	Days	17	26.57	11,292		
	Wrap	3	Days	11	26.57	877		
	Holiday	1	Day	8	26.57	213		
	Load In	0	Days	1	17.99	0		
	Overtime	0	%	1	14,374	\$0		

Continuation of Account 2602

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					\$14,374	
	Total						
	FICA/OASDI	6.2%			14,374.37	891	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			14,374.37	336	
	Medicare	1.45%			14,374.37	208	
	BTL Payroll	0.5%			14,374.37	72	
	Vac/Holiday	7.719%			14,374.37	1,110	
	IATSE	4 Hours			1,220.6	1,221	
	IAP	5%			14,374.37	719	\$19,695
2615	VIDEO PLAYBACK						
	Playback Operator Overtime						
	Subtotal					\$0	
	Monitor 24F Playback System						
	Subtotal					\$0	
	Total						\$0
2620	PROPERTY PURCHASE / RENTAL						
		1	Allow	1	10,000	10,000	
	Total						\$10,000
2630	MANUFACTURES						
	Manufactures	1	Allow	1	7,500	7,500	
	Chair Backs	10	Backs	1	50	500	
	Total						\$8,000
2698	LOSS & DAMAGE						
		1	Allow	1	1,000	1,000	
	Total						\$1,000
2699	MISCELLANEOUS						\$0
Account Total for 2600							\$67,631
2700 CAMERA DEPARTMENT							
2701	DIRECTOR OF PHOTOGRAPHY						
	Union:DP						
	Prep	3	Wee...	1	3,750	11,250	
	Shoot	W	Wee...	1	3,750	22,500	
	Subtotal					\$33,750	
	Total						
	FICA/OASDI	6.2%			33,750	2,092	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	WC-BTL	2.34%			33,750	790	
	Medicare	1.45%			33,750	489	
	BTL Payroll	0.5%			33,750	169	
	Vac/Holiday	7.719%			33,750	2,605	
	IATSE	4	Hours		2,423.25	2,423	
	IAP	5%			33,750	1,688	\$44,770
2702	OPERATOR						
	Union:						
	Shoot	25	Days	14	20	7,000	
	Overtime	5	%	1	7,000	\$350	
	Subtotal					\$7,350	
	Total						
	FICA/OASDI	6.2%			7,350	456	
	FUI	0.6%			7,000	42	
	SUI	7.6%			7,350	559	
	WC-BTL	2.34%			7,350	172	
	Medicare	1.45%			7,350	107	
	BTL Payroll	0.5%			7,350	37	
	Vac/Holiday	7.719%			7,000	540	
	IATSE	4	Hours		901.99	902	
	IAP	5%			7,350	368	\$10,531
2703	DIGITAL IMAGING TECHNICIAN						
	Union:						
	Shoot	5	Wee...	1....	1,540	7,700	
	Overtime	5	%	1	7,700	\$385	
	Subtotal					\$8,085	
	Total						
	FICA/OASDI	6.2%			8,085	501	
	FUI	0.6%			7,385	44	
	SUI	7.6%			8,085	614	
	WC-BTL	2.34%			8,085	189	
	Medicare	1.45%			8,085	117	
	BTL Payroll	0.5%			8,085	40	
	Vac/Holiday	7.719%			7,700	594	
	IATSE	4	Hours		1,350.74	1,351	
	IAP	5%			8,085	404	\$11,941
2704	1ST ASSISTANT CAMERA						
	Union:						
	Prep	0.8	Wee...	1....	1,096.15	877	
	Shoot	W	Wee...	1....	1,395.10	8,371	
	Pre-Calls	18	Days	2	19.93	717	
	Load In	30	Days	2	19.93	1,196	
	Overtime	5	%	1	11,161	\$558	
	Subtotal					\$11,719	

Continuation of Account 2704

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Ditty Bag Rental	6	Wee...	1....	100	600	
	Total						
	FICA/OASDI	6.2%			11,718.85	727	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			11,718.85	274	
	Medicare	1.45%			11,718.85	170	
	BTL Payroll	0.5%			11,718.85	59	
	Vac/Holiday	7.719%			9,247.52	714	
	IATSE	4	Hours		1,727.69	1,728	
	IAP	5%			11,718.85	586	\$17,340
2705	2ND ASSISTANT CAMERA						
	Union:						
	Shoot	W	Wee...	1....	1,259.30	7,556	
	Pre-Calls	18	Days	2	17.99	648	
	Load In	30	Days	2	17.99	1,079	
	Overtime	5	%	1	9,283	\$464	
	Subtotal					\$9,747	
	Ditty Bag Rental	6	Wee...	1....	150	900	
	Total						
	FICA/OASDI	6.2%			9,746.99	604	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			9,746.99	228	
	Medicare	1.45%			9,746.99	141	
	BTL Payroll	0.5%			9,746.99	49	
	Vac/Holiday	7.719%			7,555.8	583	
	IATSE	4	Hours		3,343.19	3,343	
	IAP	5%			9,746.99	487	\$16,847
2706	DATA WRANGLER						
	Union 3rd Utility	25	Days	15	16.07	6,026	
	Subtotal					\$6,026	
	Total						
	FICA/OASDI	6.2%			6,026.25	374	
	FUI	0.6%			6,026.25	36	
	SUI	7.6%			6,026.25	458	
	WC-BTL	2.34%			6,026.25	141	
	Medicare	1.45%			6,026.25	87	
	Vac/Holiday	7.719%			6,026.25	465	
	IATSE	4	Hours		897.5	898	
	IAP	5%			6,026.25	301	\$8,786
2710	STEADICAM OPERATOR						
	Union:						

Continuation of Account 2710

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot		3 Days	1....	1,500	4,500	
	Total						
	FICA/OASDI	6.2%			4,500	279	
	FUI	0.6%			4,500	27	
	SUI	7.6%			4,500	342	
	WC-BTL	2.34%			4,500	105	
	Medicare	1.45%			4,500	65	
	BTL Payroll	0.5%			4,500	22	
	Vac/Holiday	7.719%			4,500	347	
	IATSE	4 Hours			112.19	112	
	IAP	5%			4,500	225	\$6,026
2712	VIDEO ASSIST						
	Video Assist		W Wee...	1	1,000	6,000	
	Total						\$6,000
2715	STILL PHOTOGRAPHER						
	Union: (8hr/day)						
	Shoot		15 Days	8	25	3,000	
	Subtotal					\$3,000	
	Total						
	FICA/OASDI	6.2%			3,000	186	
	FUI	0.6%			3,000	18	
	SUI	7.6%			3,000	228	
	WC-BTL	2.34%			3,000	70	
	Medicare	1.45%			3,000	44	
	BTL Payroll	0.5%			3,000	15	
	Vac/Holiday	7.719%			3,000	232	
	IAP	5%			3,000	150	\$3,942
2716	STILL EQUIPMENT / FILM						
	Still Photographer Package		12 Days	1....	100	1,200	
	Subtotal					\$1,200	
	Lab		6 Wee...	1....	150	900	
	Subtotal					\$900	
	Total						\$2,100
2720	CAMERA PACKAGE RENTAL						
	ALEXA Camera Package		6 Wee...	1	10,000	60,000	
	Additional		6 Wee...	1	1,500	9,000	
	Total						
	State Sales Tax	7%			69,000	4,830	\$73,830
2721	ADDITIONAL RENTALS						
			W Wee...	1	1,500	9,000	

Continuation of Account 2721

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Total							\$9,000
2730	EXPENDABLES						
			6 Wee...	1	350	2,100	
Total							\$2,100
2740	AERIAL FILMING						
	Aerial Filming		1 Allow	1	10,000	10,000	
Total							\$10,000
2798	LOSS & DAMAGE						
			1 Allow	1	1,500	1,500	
Total							\$1,500
2799	MISCELLANEOUS						\$0
Account Total for 2700							\$224,713
2800 ELECTRIC OPERATIONS							
2801	CHIEF LIGHTING TECHNICIAN						
	Union: Gaffer						
	Prep		2 Days	11	29.12	641	
	Shoot		25 Days	17	29.12	12,376	
	Wrap		0 Wee...	1	29.12	0	
	Holiday		1 Day	8	29.12	233	
	Pre-Calls		0 Days	0	29.12	0	
	Load In		0 Days	0	29.12	0	
	Overtime		0 %	10	13,250	\$0	
	Subtotal					\$13,250	
	Personal Equipment Rental		W Wee...	1....	150	900	
	Total						
	FICA/OASDI	6.2%			13,249.6	821	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			13,249.6	310	
	Medicare	1.45%			13,249.6	192	
	BTL Payroll	0.5%			13,249.6	66	
	Vac/Holiday	7.719%			13,249.6	1,023	
	IATSE	4	Hours		1,005.2	1,005	
	IAP	5%			13,249.6	662	\$18,994
2802	ASST. CHIEF LIGHTING TECHNICIAN						
	Union:						
	Prep		3 Days	11	26.57	877	
	Shoot		25 Days	17	26.57	11,292	
	Wrap		1 Day	11	26.57	292	
	Holiday		1 Day	8	26.57	213	
	Pre-Calls		0 Days	2	17.99	0	

Continuation of Account 2802

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Load In	0	Days	2	17.99	0	
	Overtime	0	%	1	12,674	\$0	
	Personal Equipment Rental	W	Wee...	1	150	900	
	Subtotal					\$13,574	
	Total						
	FICA/OASDI	6.2%			12,673.89	786	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			12,673.89	297	
	Medicare	1.45%			12,673.89	184	
	BTL Payroll	0.5%			12,673.89	63	
	Vac/Holiday	7.719%			12,673.89	978	
	IATSE	4	Hours		1,077	1,077	
	IAP	5%			12,673.89	634	\$18,356
2806	SET LIGHTING TECHNICIANS						
	Union: Electrician #1						
	Prep	1	Day	11	24.03	264	
	Shoot	25	Days	17	24.03	10,213	
	Wrap	1	Day	11	24.03	264	
	Holiday	1	Day	8	24.03	192	
	Pre-Calls	0	Days	2	16.07	0	
	Load In	0	Days	2	16.07	0	
	Overtime	0	%	1	10,934	\$0	
	Subtotal					\$10,934	
	Union: Electrician #2						
	Shoot	25	Days	17	24.03	10,213	
	Holiday	1	Day	8	24.03	192	
	Pre-Calls	0	Days	2	16.07	0	
	Load In	0	Days	2	16.07	0	
	Overtime	0	%	1	10,405	\$0	
	Subtotal					\$10,405	
	Union: Electrician #3						
	Shoot	25	Days	17	24.03	10,213	
	Holiday	1	Day	8	24.03	192	
	Pre-Calls	0	Days	2	16.07	0	
	Load In	0	Days	2	16.07	0	
	Overtime	0	%	1	10,405	\$0	
	Subtotal					\$10,405	
	Total						
	FICA/OASDI	6.2%			31,743.63	1,968	
	FUI	0.6%			21,000	126	
	SUI	7.6%			28,500	2,166	
	WC-BTL	2.34%			31,743.63	743	
	Medicare	1.45%			31,743.63	460	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	BTL Payroll	0.5%			31,743.63	159	
	Vac/Holiday	7.719%			31,743.63	2,450	
	IATSE	4 Hours			2,872	2,872	
	IAP	5%			31,743.63	1,587	\$44,275
2807	ADDL. LIGHTING TECHNICIANS						
	Union						
	Load In	0 Days	12		0	0	
	Overtime						
	Subtotal					\$0	
	Total						\$0
2808	GENERATOR OPERATOR						
	Union:						
	Shoot	0 Wee...	1....		2,310.00	0	
	Pre-Calls	0 Days	2		33.00	0	
	Load In	0 Days	2		33.00	0	
	Overtime						
	Subtotal					\$0	
	Total						\$0
2810	RIGGING CREW						
	Union:						
	Rigging Gaffer	0 Days	1....		279.02	0	
	Rigging Best Boy	0 Days	1....		251.86	0	
	Rigging Electrician #1	0 Days	1....		224.98	0	
	Rigging Electrician #2	0 Days	1....		224.98	0	
	Rigging Electrician #3	0 Days	1....		224.98	0	
	Overtime	5 %	1		0	\$0	
	Subtotal					\$0	
	Personal Equipment Rental	0 Days	1....		250	0	
	Total						
	IATSE	4 Hours			4.49	4	\$4
2820	ELECTRIC PACKAGE RENTAL						
	Electric Package	W Wee...	1		4,500	27,000	
	Electri truck						
	Total						\$27,000
2821	GENERATOR RENTAL						
	Production Generator (1200A)	5 Wee...	1....		1,000	5,000	
	Base Camp Generator (500A)	5 Wee...	1....		750	3,750	
	Subtotal					\$8,750	
	Total						
	State Sales Tax	7%			8,750	612	\$9,363
2822	SPECIAL RENTALS						
		W Wee...	1		400	2,400	

Continuation of Account 2822

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$2,400
2830	EXPENDABLES						
	Expendables		W Wee...	1	1,250	7,500	
	Total						\$7,500
2898	LOSS & DAMAGE						\$0
Account Total for 2800							\$127,892
2900 SET OPERATIONS							
2901	KEY GRIP						
	Union:						
	Prep	2	Days	11	29.12	641	
	Shoot	25	Days	17	29.12	12,376	
	Wrap	1	Day	11	29.12	320	
	Holiday	1	Day	8	29.12	233	
	Pre-Calls	0	Days	0	19.93	0	
	Load In	0	Days	0	19.93	0	
	Overtime	0	%	0	13,570	\$0	
	Subtotal					\$13,570	
	Personal Equipment Rental		W Wee...	1	150	900	
	Total						
	FICA/OASDI	6.2%			13,569.92	841	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			13,569.92	318	
	Medicare	1.45%			13,569.92	197	
	BTL Payroll	0.5%			13,569.92	68	
	Vac/Holiday	7.719%			13,569.92	1,047	
	IATSE	4	Hours		1,041.1	1,041	
	IAP	5%			13,569.92	678	\$19,424
2902	BEST BOY GRIP						
	Union:						
	Prep	3	Days	11	26.57	877	
	Shoot	25	Days	17	26.57	11,292	
	Wrap	1	Day	11	26.57	292	
	Holiday	1	Day	8	26.57	213	
	Pre-Calls	0	Days	2	26.57	0	
	Load In	0	Days	2	26.57	0	
	Overtime	0	%	1	12,674	\$0	
	Subtotal					\$12,674	
	Personal Equipment Rental		W Wee...	1	100	600	
	Subtotal					\$600	

Continuation of Account 2902

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						
	FICA/OASDI	6.2%			12,673.89	786	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			12,673.89	297	
	Medicare	1.45%			12,673.89	184	
	BTL Payroll	0.5%			12,673.89	63	
	Vac/Holiday	7.719%			12,673.89	978	
	IATSE	4	Hours		1,077	1,077	
	IAP	5%			12,673.89	634	\$18,056
2903	DOLLY GRIP						
	Union:						
	Shoot	25	Days	17	26.57	11,292	
	Holiday	1	Day	8	26.57	213	
	Pre-Calls	0	Days	2	17.99	0	
	Load In	0	Days	2	17.99	0	
	Overtime	0	%	1	11,505	\$0	
	Subtotal					\$11,505	
	Total						
	FICA/OASDI	6.2%			11,504.81	713	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			11,504.81	269	
	Medicare	1.45%			11,504.81	167	
	BTL Payroll	0.5%			11,504.81	58	
	Vac/Holiday	7.719%			11,504.81	888	
	IATSE	4	Hours		933.4	933	
	IAP	5%			11,504.81	575	\$15,872
2904	CRANE GRIP						
	Union:						
	Shoot	0	Days	1....	1,259.30	0	
	Pre-Calls	0	Days	2	17.99	0	
	Load In	0	Days	2	17.99	0	
	Overtime						
	Subtotal					\$0	
	Total						\$0
2905	CRANE DRIVER						
	Teamster:						
	Shoot	0	Days	1....	399.00	0	
	Pre-Calls	0	Days	2	28.50	0	
	Load In	0	Days	2	28.50	0	
	Overtime						
	Subtotal					\$0	
	Total						\$0

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2906	COMPANY GRIPS						
	Union: Grip #1						
	Prep	1	Day	11	24.03	264	
	Shoot	30	Days	17	24.03	12,255	
	Wrap	1	Day	11	24.03	264	
	Holiday	1	Day	8	24.03	192	
	Pre-Calls	0	Days	2	24.03	0	
	Load In	0	Days	2	24.03	0	
	Overtime	0	%	1	12,976	\$0	
	Subtotal					\$12,976	
	Union: Grip #2						
	Shoot	30	Days	17	14.03	7,155	
	Holiday	1	Day	8	24.03	192	
	Pre-Calls	0	Days	2	24.03	0	
	Load In	21	Days	18	24.03	9,083	
	Overtime	0	%	1	16,431	\$0	
	Subtotal					\$16,431	
	Union: Grip #3						
	Shoot	30	Days	17	24.03	12,255	
	Holiday	1	Day	8	24.03	192	
	Pre-Calls	0	Days	2	24.03	0	
	Load In	0	Days	2	24.03	0	
	Overtime	0	%	1	12,448	\$0	
	Subtotal					\$12,448	
	Union: Grip # Day Player Grips						
	Shoot	30	Days	17	24.03	12,255	
	Holiday	1	Day	8	24.03	192	
	Pre-Calls	0	Days	2	24.03	0	
	Load In	0	Days	2	24.03	0	
	Overtime	0	%	1	12,448	\$0	
	Subtotal					\$12,448	
	Total						
	FICA/OASDI	6.2%			54,302.16	3,367	
	FUI	0.6%			35,576.72	213	
	SUI	7.6%			45,315.36	3,444	
	WC-BTL	2.34%			54,302.16	1,271	
	Medicare	1.45%			54,302.16	787	
	BTL Payroll	0.5%			54,302.16	272	
	Vac/Holiday	7.719%			54,302.16	4,192	
	IATSE	4	Hours		5,277.3	5,277	
	IAP	5%			54,302.16	2,715	\$75,840
2907	EXTRA GRIP MANDAYS						
	Union	0	M-D...	1....	224.98	0	

Continuation of Account 2907

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Load In	0	M-D...	2	16.07	0	
	Overtime	5	%	1	0	\$0	
	Subtotal					\$0	
	Total IATSE	4	Hours		4.49	4	\$4
2910	RIGGING GRIPS						
	Union:						
	Rigging Grip	0	Days	1....	279.02	0	
	Rigging Best Boy	0	Days	1....	251.86	0	
	Rigging Grip #1	0	Days	1....	224.98	0	
	Rigging Grip #2	0	Days	1....	224.98	0	
	Rigging Grip #3	0	Days	1....	224.98	0	
	Pre-Calls	0	Days	2	86.13	0	
	Load In	0	Days	2	86.13	0	
	Overtime	5	%	1	0	\$0	
	Subtotal					\$0	
	Personal Equipment Rental	0	Days	1....	250	0	
	Total IATSE	4	Hours		4.49	4	\$4
2915	SET CARPENTER						
	Union:						
	Shoot	0	Wee...	1....	1,395.10	0	
	Overtime	5	%	1	0	\$0	
	Subtotal					\$0	
	Personal Equipment Rental	0	Wee...	1....	250	0	
	Total IATSE	4	Hours		4.49	4	\$4
2916	STANDBY PAINTER						
	Union:						
	Shoot	0	Wee...	1....	1,124.90	0	
	Overtime	5	%	1	0	\$0	
	Subtotal					\$0	
	Personal Equipment Rental	0	Wee...	1....	250	0	
	Total IATSE	4	Hours		4.49	4	\$4
2920	GRIP PACKAGE RENTAL						
	Grip Package		W Wee...	1	2,750	16,500	
	Grip Truck						
	Total						
	State Sales Tax	7%			16,500	1,155	\$17,655
2921	DOLLY RENTAL						
	Dolly Rental (2)	6	Wee...	1....	1,450	8,700	
	Track	6	Wee...	1....	0	0	

Continuation of Account 2921

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						
	State Sales Tax	7%			8,700	609	\$9,309
2922	SPECIAL RENTALS						
		4	Wee...	1....	500	2,000	
	Total						\$2,000
2923	CRANE						
		1	Day	1....	4,000	4,000	
	Total						\$4,000
2924	CONDOR / SCISSOR LIFTS						
	Condor Rental	11	Days	1....	500	5,500	
	Scissor Lift Rental	3	Days	1....	450	1,350	
	Total						
	State Sales Tax	7%			6,850	480	\$7,330
2930	EXPENDABLES						
		6	Wee...	1....	500	3,000	
	Total						\$3,000
2998	LOSS & DAMAGE						\$0
2999	MISCELLANEOUS						\$0
Account Total for 2900							\$172,502
3000 PRODUCTION SOUND							
3001	PRODUCTION SOUND MIXER						
	Union:Sound Mixer						
	Prep	1	Day	8	29.12	233	
	Shoot	25	Days	15	29.12	10,920	
	Wrap	0	Wee...	1....	1,096.15	0	
	Holiday	1	Day	8	29.12	233	
	Overtime	5	%	1	11,386	\$569	
	Subtotal					\$11,955	
	Total						
	FICA/OASDI	6.2%			11,955.22	741	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			11,955.22	280	
	Medicare	1.45%			11,955.22	173	
	BTL Payroll	0.5%			11,955.22	60	
	Vac/Holiday	7.719%			11,385.92	879	
	IATSE	4	Hours		973.79	974	
	IAP	5%			11,955.22	598	\$16,424
3002	BOOM OPERATOR						
	Union:						
	Shoot	25	Days	15	26.57	9,964	

Continuation of Account 3002

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Holiday	1	Day	8	26.57	213	
	Overtime	0	%	1	10,176	\$0	
	Subtotal					\$10,176	
	Total						
	FICA/OASDI	6.2%			10,176.31	631	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			10,176.31	238	
	Medicare	1.45%			10,176.31	148	
	BTL Payroll	0.5%			10,176.31	51	
	Vac/Holiday	7.719%			10,176.31	786	
	IATSE	4	Hours		933.4	933	
	IAP	5%			10,176.31	509	\$14,236
3003	UTILITY SOUND TECHNICIAN						
	Union:						
	Shoot	25	Days	15	24.03	9,011	
	Holiday	1	Day	8	24.03	192	
	Overtime	0		1	9,203	\$0	
	Subtotal					\$9,203	
	Total						
	FICA/OASDI	6.2%			9,203.49	571	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,203.49	699	
	WC-BTL	2.34%			9,203.49	215	
	Medicare	1.45%			9,203.49	133	
	BTL Payroll	0.5%			9,203.49	46	
	Vac/Holiday	7.719%			9,203.49	710	
	IATSE	4	Hours		933.4	933	
	IAP	5%			9,203.49	460	\$13,014
3020	SOUND EQUIPMENT RENTAL						
	Sound Package		W Wee...	1	1,500	9,000	
	Total					\$9,000	
3021	SET COMMUNICATIONS						
	Walkie-Talkies	5	Wee...	60	12	3,600	
	Surverillance Kits	5	Wee...	45	2	450	
	Total					\$4,050	
3022	SPECIAL EQUIPMENT RENTAL	4	Weeks	.000	0	0	\$0
3030	EXPENDABLES						
	Raw Stock Tape	6	Wee...	1....	100	600	
	Batteries	6	Wee...	1....	100	600	
	Total						
	State Sales Tax	7%			1,200	84	\$1,284

Continuation of Account 3098

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
3098	LOSS & DAMAGE						
	L&D	1	Allow	1	1,000	1,000	
	Total						\$1,000
3099	MISCELLANEOUS						\$0
Account Total for 3000							\$59,008
3100 MECHANICAL EFFECTS							
3101	SPECIAL EFFECTS LABOR						
	Operator						
	Travel	2	Days	1	645	1,290	
	Prep	1	Day	1	645	645	
	Shoot	1	Day	1	645	645	
	Subtotal					\$2,580	
	Total						
	FICA/OASDI	6.2%			645	40	
	FUI	0.6%			645	4	
	SUI	7.6%			645	49	
	WC-BTL	2.34%			645	15	
	Medicare	1.45%			645	9	
	BTL Payroll	0.5%			645	3	
	IATSE	4	Hours		35.9	36	
	IAP	5%			645	32	\$2,769
3102	ADDITIONAL SPECIAL EFFECTS						
		1	Allow	1	5,000	5,000	
	Total						\$5,000
3120	EQUIPMENT RENTAL						
	Mechanical Horse Prep	1	Allow	1	2,200	2,200	
	Mechanical Horse Rental	1	Week	1	4,500	4,500	
	Total						\$6,700
3130	EXPENDABLES						
		1	Allow	1	3,500	3,500	
	Total						\$3,500
3131	TRANSPORTATION						
		1	Allow	1	1,000	1,000	
	Total						\$1,000
3198	LOSS & DAMAGE						
		1	Allow	1	1,000	1,000	
	Total						\$1,000
3199	MISCELLANEOUS						\$0

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
Account Total for 3100							\$19,969	
3200 ANIMALS								
3201	ANIMAL WRANGLER							
	Animal Wrangler							
	Prep	4	Wee...	1....	2,000	8,000		
	Shoot	5	Wee...	1....	2,000	10,000		
	Subtotal						\$18,000	
	Crew	1	Allow	1	15,000	15,000		
	Total							
	FUI	0.6%			7,000	42		
	SUI	7.6%			9,500	722		
	WC-BTL	2.34%			18,000	421		
	Medicare	1.45%			18,000	261		
	BTL Payroll	0.5%			18,000	90		
	IATSE	4	Hours		2,423.25	2,423		
	IAP	5%			18,000	900		
	FICA	6.2%			18,000	1,116	\$38,975	
3202	TRANSPORTATION							
	Union:	1	Allow	15...	1	15,000		
	Subtotal						\$15,000	
	Total						\$15,000	
3205	ANIMALS							
	Animal Rental prep	7	Days	10	350	24,500		
	Shoot	20	Days	10	350	70,000		
	Subtotal						\$94,500	
	Total						\$94,500	
3299	MISCELLANEOUS							
	Misc Animals	1	Allow	1	50,000	50,000		
	Total						\$50,000	
Account Total for 3200							\$198,475	
3300 WARDROBE DEPARTMENT								
3301	COSTUME DESIGNER							
	Union:							
	Prep	3	Wee...	1	2,000	6,000		
	Shoot	W	Wee...	1	2,000	12,000		

Continuation of Account 3301

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Wrap	0.5	Wee...	1	2,000	1,000	
	Holiday	1	Day	1	500	500	
	Subtotal					\$19,500	
	Personal Equipment Rental	7.2	Wee...	1	100	720	
	Car Allowance	7.2	Wee...	1	100	720	
	Total						
	FICA/OASDI	6.2%			19,500	1,209	
	FUI	0.6%			8,500	51	
	SUI	7.6%			11,000	836	
	WC-BTL	2.34%			19,500	456	
	Medicare	1.45%			19,500	283	
	BTL Payroll	0.5%			19,500	98	
	Vac/Holiday	7.719%			19,500	1,505	
	IATSE	4	Hours		2,593.78	2,594	
	IAP	5%			19,500	975	\$28,947
3302	KEY COSTUMER						
	Union:						
	Prep	15	Days	15	26.57	5,978	
	Shoot	25	Days	18	26.57	11,957	
	Wrap	3	Days	11	26.57	877	
	Holiday	1	Day	8	26.57	213	
	Subtotal					\$19,024	
	Personal Equipment Rental	8	Wee...	1....	150	1,200	
	Car Allowance	8	Wee...	1....	100	800	
	Total						
	FICA/OASDI	6.2%			19,024.12	1,179	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			19,024.12	445	
	Medicare	1.45%			19,024.12	276	
	BTL Payroll	0.5%			19,024.12	95	
	Vac/Holiday	7.719%			19,024.12	1,468	
	IATSE	4	Hours		1,579.6	1,580	
	IAP	5%			19,024.12	951	\$27,783
3303	FIRST SET COSTUMER						
	Union:						
	Prep	P*.3	Wee...	1....	989.45	1,484	
	Shoot	W	Wee...	1....	1,259.30	7,556	
	Wrap	WRAP*.2	Wee...	1....	989.45	396	
	Pre-Calls	30	Days	2	17.99	1,079	
	Load In	30	Days	1	17.99	540	
	Meal Penalties	9	Days	1	8	72	
	Overtime	5	%	1	11,127	\$556	
	Subtotal					\$11,683	

Continuation of Account 3303

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						
	FICA/OASDI	6.2%			11,683.21	724	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			11,683.21	273	
	Medicare	1.45%			11,683.21	169	
	BTL Payroll	0.5%			11,683.21	58	
	Vac/Holiday	7.719%			9,435.76	728	
	IATSE	4	Hours		4,608.66	4,609	
	IAP	5%			11,683.21	584	\$19,594
3304	COSTUMERS						
	Total						\$0
3305	SEAMSTRESSES						
	Union:						
	Prep	0	Wee...	1....	883.85	0	
	Shoot	0	Wee...	1....	1,124.90	0	
	Overtime	5	%	1	0	\$0	
	Subtotal					\$0	
	Total						
	IATSE	4	Hours		4.49	4	\$4
3307	ADDITIONAL MAN DAYS						
	Union	10	M-D...	1	224.98	2,250	
	Pre-Calls	10	Days	2	16.07	321	
	Load In	10	Days	1	16.07	161	
	Meal Penalties	2	Days	1	8	16	
	Overtime	5	%	1	2,748	\$137	
	Subtotal					\$2,885	
	Total						
	FICA/OASDI	6.2%			2,885.3	179	
	FUI	0.6%			2,885.3	17	
	SUI	7.6%			2,885.3	219	
	WC-BTL	2.34%			2,885.3	68	
	Medicare	1.45%			2,885.3	42	
	BTL Payroll	0.5%			2,885.3	14	
	Vac/Holiday	7.719%			2,249.8	174	
	IATSE	4	Hours		798.78	799	
	IAP	5%			2,885.3	144	\$4,541
3320	WARDROBE PURCHASE / RENTAL						
			1	Allow	1	12,500	12,500
	Total						\$12,500
3330	EXPENDABLES						
			6	Wee...	1....	250	1,500
	Total						\$1,500

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
3331	MANUFACTURE						
			1	Allow	1,500	1,500	
	Total						\$1,500
3332	ALTERATIONS						\$0
3333	CLEANING						
			W	Wee...	1	250	1,500
	Total						\$1,500
3390	WARDROBE SPACE						
	Universal Wardrobe - Free		6	Wee...	1	0	0
	Total						\$0
3398	LOSS & DAMAGE						
			1	Allow	1	500	500
	Total						\$500
3399	MISCELLANEOUS						\$0
Account Total for 3300							\$98,369
3400 MAKEUP & HAIR DEPARTMENT							
3401	KEY MAKEUP ARTIST						
	Union:						
	Prep	0.2	Wee...	8	29.12	47	
	Shoot	W	Wee...	90	29.12	15,725	
	Pre-Calls	0	Days	0	29.12	0	
	Load In	0	Days	0	29.12	0	
	Meal Penalties	0	Days	10	8	0	
	Overtime	0	%	0	15,771	\$0	
	Subtotal					\$15,771	
	Personal Equipment Rental		W	Wee...	1	250	1,500
	Total						
	FICA/OASDI	6.2%			15,771.39	978	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			15,771.39	369	
	Medicare	1.45%			15,771.39	229	
	BTL Payroll	0.5%			15,771.39	79	
	Vac/Holiday	7.719%			15,771.39	1,217	
	IATSE	4	Hours		1,669.35	1,669	
	IAP	5%			15,771.39	789	\$23,365
3402	ASSISTANT MAKEUP ARTIST						
	Union:						
	Shoot	W	Wee...	90	26.57	14,348	
	Pre-Calls	0	Days	2	26.57	0	
	Load In	0	Days	1	26.57	0	

Continuation of Account 3402

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Meal Penalties	0	Days	1	8	0	
	Overtime	0	%	1	14,348	\$0	
	Subtotal					\$14,348	
	Personal Equipment Rental	6	Wee...	1....	1,000	6,000	
	Total						
	FICA/OASDI	6.2%			14,347.8	890	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			14,347.8	336	
	Medicare	1.45%			14,347.8	208	
	BTL Payroll	0.5%			14,347.8	72	
	Vac/Holiday	7.719%			14,347.8	1,108	
	IATSE	4	Hours		1,615.5	1,616	
	IAP	5%			14,347.8	717	\$26,057
3403	ADDITIONAL MAKEUP ARTISTS						
	Union:						
	Shoot	5	M-D...	90	24.03	10,814	
	Pre-Calls	0	Days	2	24.03	0	
	Load In	0	Days	1	14.03	0	
	Meal Penalties	0	Days	1	8	0	
	Overtime	0	%	1	10,814	\$0	
	Subtotal					\$10,814	
	Personal Equipment Rental	7	M-D...	1....	50	350	
	Total						
	FICA/OASDI	6.2%			10,813.5	670	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			10,813.5	253	
	Medicare	1.45%			10,813.5	157	
	BTL Payroll	0.5%			10,813.5	54	
	Vac/Holiday	7.719%			10,813.5	835	
	IATSE	4	Hours		4.49	4	
	IAP	5%			10,813.5	541	\$14,442
3404	EFFECTS MAKUP ARTISTS						
	Union:						
	Prep	0.5	Wee...	33	29.12	480	
	Shoot	1	Week	70	29.12	2,038	
	Pre-Calls	0	Days	2	19.93	0	
	Load In	0	Days	1	19.93	0	
	Meal Penalties	0	Days	1	8	0	
	Overtime	0	%	1	2,519	\$0	
	Subtotal					\$2,519	
	Personal Equipment Rental	5	Days	1....	200	1,000	

Continuation of Account 3404

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						
	FICA/OASDI	6.2%			2,518.88	156	
	FUI	0.6%			2,518.88	15	
	SUI	7.6%			2,518.88	191	
	WC-BTL	2.34%			2,518.88	59	
	Medicare	1.45%			2,518.88	37	
	BTL Payroll	0.5%			2,518.88	13	
	Vac/Holiday	7.719%			2,518.88	194	
	IATSE	4	Hours		403.88	404	
	IAP	5%			2,518.88	126	\$4,714
3410	KEY HAIR STYLIST						
	Union:						
	Prep	0.2	Wee...	11	29.12	64	
	Shoot	W	Wee...	90	29.12	15,725	
	Pre-Calls	0	Days	2	29.12	0	
	Load In	0	Days	1	29.12	0	
	Meal Penalties	0	Days	1	8	0	
	Overtime	0	%	1	15,789	\$0	
	Subtotal					\$15,789	
	Personal Equipment Rental		W Wee...	1....	250	1,500	
	Total						
	FICA/OASDI	6.2%			15,788.86	979	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			15,788.86	369	
	Medicare	1.45%			15,788.86	229	
	BTL Payroll	0.5%			15,788.86	79	
	Vac/Holiday	7.719%			15,788.86	1,219	
	IATSE	4	Hours		1,669.35	1,669	
	IAP	5%			15,788.86	789	\$23,387
3411	ASSISTANT HAIR STYLIST						
	Union:						
	Shoot	W	Wee...	90	26.57	14,348	
	Pre-Calls	0	Days	2	17.99	0	
	Load In	0	Days	1	17.99	0	
	Meal Penalties	0	Days	1	8	0	
	Overtime	0	%	1	14,348	\$0	
	Subtotal					\$14,348	
	Personal Equipment Rental		W Wee...	1	100	600	
	Total						
	FICA/OASDI	6.2%			14,347.8	890	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	WC-BTL	2.34%			14,347.8	336	
	Medicare	1.45%			14,347.8	208	
	BTL Payroll	0.5%			14,347.8	72	
	Vac/Holiday	7.719%			14,347.8	1,108	
	IATSE	4	Hours		1,615.5	1,616	
	IAP	5%			14,347.8	717	\$20,657
3412	ADDITIONAL HAIR STYLISTS						
	Union:						
	Shoot	0	M-D...	1....	24.03	0	
	Pre-Calls	0	Days	2	24.03	0	
	Load In	0	Days	1	24.03	0	
	Meal Penalties	0	Days	1	8	0	
	Overtime	5	%	1	0	\$0	
	Subtotal					\$0	
	Personal Equipment Rental	0	M-D...	1....	50	0	
	Total						
	IATSE	4	Hours		4.49	4	\$4
3415	SPECIAL EFX MAKEUP						
	Materials / Supplies	1	Allow	1....	2,000	2,000	
	Subtotal					\$2,000	
	Total						\$2,000
3420	MAKEUP / HAIR RENTALS						
	Chairs / Mirrors	4	Wee...	4	200	3,200	
	Total						\$3,200
3430	MAKEUP / HAIR SUPPLIES						
		6	Wee...	1....	700	4,200	
	Total						\$4,200
3431	WIGS / HAIRPIECES						
	Purchases						
	Rentals						
	Total						\$0
3498	LOSS & DAMAGE						\$0
3499	MISCELLANEOUS						
	Hydraulic Makeup Chairs	W	Wee...	6	45	1,620	
	Total						\$1,620
Account Total for 3400							\$123,646
3500 PICTURE CARS							
3501	PICTURE CARS						
	Picture Vehicle						

Continuation of Account 3501

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Car		1 Day	1	250	250	
	Pick Up Truck		2 Days	1	250	500	
	Taxi		1 Day	1	200	200	
	Vet's SUBV		1 Day	1	250	250	
	ND Cars		1 Allow	1	2,500	2,500	
	Limo		1 Day	1	350	350	
	Private Helicopter		1 Allow	1	10,000	10,000	
	Total						\$14,050
3599	MISCELLANEOUS						\$0
Account Total for 3500							\$14,050
3600 LOCATION DEPARTMENT							
3601	LOCATION MANAGER						
	Union:						
	Prep		4 Wee...	1	2,154	8,616	
	Shoot		W Wee...	1	2,154	12,924	
	Wrap		1 Week	1	2,154	2,154	
	Subtotal					\$23,694	
	Box Rental	S+P+(WRAP*.5)	Wee...	1	50	600	
	Computer Supplies	S+P+(WRAP*.5)	Wee...	1	25	300	
	Car Allowance	S+P+(WRAP*.5)	Wee...	1	200	2,400	
	Total						
	FICA/OASDI	6.2%			23,694	1,469	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			23,694	554	
	Medicare	1.45%			23,694	344	
	BTL Payroll	0.5%			23,694	118	
	Teamsters	4	Hours		2,961.75	2,962	
	IAP	5%			23,694	1,185	\$34,390
3602	KEY ASST LOCATION MANAGER						
	Union:						
	Prep		3 Wee...	1....	1,292	3,876	
	Shoot		W Wee...	1....	1,292	7,752	
	Subtotal					\$11,628	
	Car Allowance		1 Week	1....	150	150	
	Total						
	FICA/OASDI	6.2%			11,628	721	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			11,628	272	
	Medicare	1.45%			11,628	169	
	BTL Payroll	0.5%			11,628	58	
	Teamsters	4	Hours		2,423.25	2,423	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	IAP	5%			11,628	581	\$16,766
3603	LOCATION PRODUCTION ASSISTANT						
	Prep	2	Wee...	1....	650	1,300	
	Shoot	W	Wee...	1....	650	3,900	
	Total						
	FICA/OASDI	6.2%			5,200	322	
	FUI	0.6%			5,200	31	
	SUI	7.6%			5,200	395	
	WC-BTL	2.34%			5,200	122	
	Medicare	1.45%			5,200	75	
	BTL Payroll	0.5%			5,200	26	
	Teamsters	4	Hours		2,154	2,154	
	IAP	5%			5,200	260	\$8,586
3610	CATERER						
	Union:						
	Cook/Driver	W	Wee...	1	1,824.90	10,949	
	Helper	W	Wee...	1	1,734.60	10,408	
	Overtime	5	%	1	21,357	\$1,068	
	Subtotal					\$22,425	
	Meals:						
	Crew Breakfast / Lunches	25	Days	10...	14	35,000	
	Background Lunches	400	Extras	1	12.5	5,000	
	Second Meals	20	Days	80	14	22,400	
	Subtotal					\$62,400	
	Tables/Chairs/Setups	25	Days	1	100	2,500	
	Gas/Oil/Maintenance	25	Days	1	100	2,500	
	Ice	25	Days	1	50	1,250	
	Total						
	FICA/OASDI	6.2%			22,424.85	1,390	
	FUI	0.6%			15,067.85	90	
	SUI	7.6%			20,067.85	1,525	
	WC-BTL	2.34%			22,424.85	525	
	Medicare	1.45%			22,424.85	325	
	BTL Payroll	0.5%			22,424.85	112	
	IATSE	4	Hours		4.49	4	
	Teamsters	4	Hours		1,615.5	1,616	
	State Sales Tax	7%			2,500	175	
	IAP	5%			12,017.25	601	\$97,439
3611	CRAFT SERVICE						
	Union:						
	Prep	0.2	Wee...	1....	989.45	198	
	Shoot	W	Wee...	1....	1,259.30	7,556	
	Load In	0	Days	2	17.99	0	
	Overtime	0	%	1	7,754	\$0	

Continuation of Account 3611

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					\$7,754	
	Personal Equipment Rental	6	Wee...	1....	350	2,100	
	Food Purchased	25	Days	1....	400	10,000	
	Total						
	FICA/OASDI	6.2%			7,753.69	481	
	FUI	0.6%			7,000	42	
	SUI	7.6%			7,753.69	589	
	WC-BTL	2.34%			7,753.69	181	
	Medicare	1.45%			7,753.69	112	
	BTL Payroll	0.5%			7,753.69	39	
	IATSE	4	Hours		1,669.35	1,669	
	IAP	5%			7,753.69	388	\$23,355
3612	FIRST AID						
	Union:						
	Shoot		W Wee...	1....	1,259.30	7,556	
	Pre-Calls	3	Days	2	17.99	108	
	Load In	30	Days	2	17.99	1,079	
	Overtime	5	%	1	8,743	\$437	
	Subtotal					\$9,180	
	Personal Equipment Rental	5	Wee...	1....	200	1,000	
	Supplies	5	Wee...	1....	100	500	
	Total						
	FICA/OASDI	6.2%			9,180.29	569	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,180.29	698	
	WC-BTL	2.34%			9,180.29	215	
	Medicare	1.45%			9,180.29	133	
	BTL Payroll	0.5%			9,180.29	46	
	IATSE	4	Hours		2,804.69	2,805	
	IAP	5%			9,180.29	459	\$15,647
3613	GUARDS / WATCHMEN						
	Security Guards						
	24/7 Security Guard (incl. weekends)	30	Days	24	14	10,080	
	Parking Guard	5	Days	14	14	980	
	Total						
	FICA/OASDI	6.2%			11,060	686	
	FUI	0.6%			7,980	48	
	SUI	7.6%			10,480	796	
	WC-BTL	2.34%			11,060	259	
	Medicare	1.45%			11,060	160	
	BTL Payroll	0.5%			11,060	55	\$13,065
3615	POLICE						
	Police #1	1	Day	1....	372.43	372	
	Police #2	1	Day	1....	372.43	372	

Continuation of Account 3615

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					\$745	
	Total						
	FICA/OASDI	6.2%			744.86	46	
	FUI	0.6%			744.86	4	
	SUI	7.6%			744.86	57	
	WC-BTL	2.34%			744.86	17	
	Medicare	1.45%			744.86	11	
	BTL Payroll	0.5%			744.86	4	\$884
3616	FIRE SAFETY						
	Total		1	Allow	1,500	1,500	
	FICA/OASDI	6.2%			1,500	93	
	FUI	0.6%			1,500	9	
	SUI	7.6%			1,500	114	
	WC-BTL	2.34%			1,500	35	
	Medicare	1.45%			1,500	22	
	BTL Payroll	0.5%			1,500	8	\$1,780
3620	SITE RENTAL FEES						
	Int/Ext Hospital						
	Prep		2	Days	1,250	2,500	
	Shoot		2	Days	1,750	3,500	
	wrap		1	Day	1,000	1,000	
	Subtotal					\$7,000	
	Ext State Fair Equestrian Arena -						
	Prep		7	Days	1,000	7,000	
	Shoot		5	Days	2,000	10,000	
	Strike		1	Day	1,000	1,000	
	Subtotal					\$18,000	
	Ext Trackside						
	Prep		1	Day	3,000	3,000	
	Shoot		6	Days	6,000	36,000	
	Strike		1	Day	3,000	3,000	
	Subtotal					\$42,000	
	Int/Ext. Brae Burn Farms/Barn						
	Prep		2	Days	1,500	3,000	
	Shoot		1	Day	3,000	3,000	
	Strike		1	Day	1,500	1,500	
	Subtotal					\$7,500	
	Int/Ext. Full Circle Ranch/Barn						
	Prep		6	Days	1,750	10,500	
	Shoot		3	Days	3,500	10,500	
	Strike		2	Days	1,750	3,500	
	Weekend Hold Dau		2	Days	1,000	2,000	

Continuation of Account 3620

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					\$26,500	
	Ext Horse Show Grandstands						
	Prep						
	Shoot		1	Day	1....	4,000	4,000
	Strike						
	Subtotal					\$4,000	
	Micheaux Office						
	Shoot						
	Subtotal					\$0	
	Brae Burns Farms						
	Shoot		1	Day	1....	500	500
	Subtotal					\$500	
	Debi's Bedroom						
	Shoot		1	Day	1....	6,000	6,000
	Subtotal					\$6,000	
	Hospital Room						
	Shoot		1	Day	1....	750	750
	Subtotal					\$750	
	Micheaux Computer Corp						
	Prep/Parking		2	Days	1	1,500	3,000
	Shoot		2	Days	1....	2,500	5,000
	Subtotal					\$8,000	
	Stable Area						
	Prep		1	Day	1	1,500	1,500
	Shoot		1	Day	1....	3,500	3,500
	Strike		1	Day	1	1,500	1,500
	Subtotal					\$6,500	
	State Fair Warm Up Area						
	Prep		1	Day	1	4,500	4,500
	Shoot		3	Days	1....	7,500	22,500
	Strike		1	Day	1	4,500	4,500
	Subtotal					\$31,500	
	Total						\$158,250
3621	PARKING						
	Crew Parking (Locations)		25	Days	1	250	6,250
	Total						\$6,250
3622	HEATING / AIR CONDITIONING						
	Portable Unit Rental		1	Allow	1....	2,500	2,500
	Total						\$2,500
3623	TENT / SHELTER						
	Tent Rental		1	Allow	1....	2,000	2,000

Continuation of Account 3623

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Total							\$2,000
3624	PRODUCTION RENTALS						
	Popups, tables, chairs, cones, etc.		5	Wee...	1....	300	1,500
	Set copier		5	Wee...	1	250	1,250
Total							\$2,750
3630	PURCHASES						
	Signs, maps, misc purchases		1	Allow	1....	500	500
Total							\$500
3631	COURTESY PAYMENTS						
			1	Allow	1....	2,000	2,000
Total							\$2,000
3632	PERMIT FEES						
			1	Allow	1....	1,500	1,500
Total							\$1,500
3697	LAYOUT / CLEANUP SERVICES						
	Layout Board		1	Allow	1....	750	750
	Dumpster Services		6	Wee...	1....	250	1,500
Total							\$2,250
3698	LOSS & DAMAGE						
	Loss & Damage		1	Allow	1	2,000	2,000
Total							\$2,000
3699	MISCELLANEOUS						
	Pre-Prep Scouting LP & Producer Start Up		1		1	6,000	6,000
	Prep		1		1	4,000	4,000
	Gas		1	Allow	1	500	500
Total							\$10,500
Account Total for 3600							\$402,412
3700 TRANSPORTATION DEPARTMENT							
3701	TRANSPORTATION COORDINATOR						
	Union:						
	Prep		3	Wee...	1....	2,500	7,500
	Shoot		W	Wee...	1....	2,500	15,000
	Wrap		0.5	Wee...	1	2,500	1,250
Subtotal						\$23,750	
	Personal Equipment Rental		8	Wee...	1....	100	800
Total							
	FICA/OASDI	6.2%				23,750	1,472
	FUI	0.6%				7,000	42
	SUI	7.6%				9,500	722

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	WC-BTL	2.34%			23,750	556	
	Medicare	1.45%			23,750	344	
	BTL Payroll	0.5%			23,750	119	
	Vac/Holiday	7.719%			23,750	1,833	
	Teamsters	4	Hours		2,557.88	2,558	
	IAP	5%			23,750	1,188	\$33,384
3702	TRANSPORTATION CAPTAIN						
	Union: Captain						
	Prep	10	Days	14	29.97	4,196	
	Shoot	25	Days	14	29.97	10,490	
	OT (1 1/2)	10	Days	6	44.96	2,698	
	Subtotal					\$17,383	
	Total						
	FICA/OASDI	6.2%			13,187.1	818	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			13,187.1	309	
	Medicare	1.45%			13,187.1	191	
	BTL Payroll	0.5%			13,187.1	66	
	Vac/Holiday	7.719%			14,685.3	1,134	
	Teamsters	4	Hours		897.5	898	
	IAP	5%			13,187.1	659	\$22,221
3703	DRIVERS						
	Union: Stakebed # 1 Driver # 1						
	Prep	2	Days	12	25.52	612	
	Shoot	25	Days	18	25.52	11,484	
	Wrap	1	Day	12	25.52	306	
	Subtotal					\$12,403	
	Union: Stakebed # 2 Driver # 2						
	Prep	2	Days	12	25.52	612	
	Shoot	25	Days	18	25.52	11,484	
	Wrap	1	Day	12	25.52	306	
	Subtotal					\$12,403	
	Union: Stakebed # 3 - Driver # 3						
	Prep	2	Days	12	25.52	612	
	Shoot	25	Days	18	25.52	11,484	
	Wrap	1	Day	12	25.52	306	
	Subtotal					\$12,403	
	Union: Stakebed # 4 - Driver # 4 -						
	Prep	2	Days	12	25.52	612	
	Shoot	25	Days	18	25.52	11,484	
	Wrap	1	Day	12	25.52	306	
	Subtotal					\$12,403	
	Union: Pass Van # 1 - Driver # 5						

Continuation of Account 3703

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Prep	2	Days	12	25.52	612	
	Shoot	25	Days	18	23.67	10,652	
	Wrap	1	Day	12	25.52	306	
	Subtotal					\$11,570	
	Union: Art 5 Ton # 1 - Driver # 6						
	Prep	2	Days	12	25.52	612	
	Shoot	25	Days	18	23.67	10,652	
	Wrap	1	Day	12	25.52	306	
	Subtotal					\$11,570	
	Union: Construction - Driver # 7						
	Prep	2	Days	12	25.52	612	
	Shoot	25	Days	18	21.69	9,761	
	Wrap	1	Day	12	25.52	306	
	Subtotal					\$10,679	
	Union: Prop 5 Ton # 1 - Driver # 8						
	Prep	2	Days	12	25.52	612	
	Shoot	25	Days	18	21.69	9,761	
	Wrap	1	Day	12	25.52	306	
	Subtotal					\$10,679	
	Day Player Driver Days						
	Shoot	10	Days	18	25.52	4,594	
	Subtotal					\$4,594	
	Total						
	FICA/OASDI	6.2%			93,803.52	5,816	
	FUI	0.6%			62,737.28	376	
	SUI	7.6%			82,737.28	6,288	
	WC-BTL	2.34%			93,803.52	2,195	
	Medicare	1.45%			93,803.52	1,360	
	BTL Payroll	0.5%			93,803.52	469	
	Vac/Holiday	7.719%			98,703.36	7,619	
	Teamsters	4	Hours		7,826.2	7,826	
	IAP	5%			93,803.52	4,690	\$135,343
3704	MEAL MONEY						
		1	Allow	1	2,500	2,500	
	Total						\$2,500
3720	PRODUCTION VEHICLES						
	Camera Truck:						
	Prep	0.2	Wee...	1....	450	90	
	Shoot	6	Wee...	1....	450	2,700	
	Wrap	0.2	Wee...	1....	450	90	
	Subtotal					\$2,880	
	Set Dressing Truck: 5 Ton						
	Prep	1.2	Wee...	1....	500	600	
	Shoot	6	Wee...	1....	500	3,000	

Continuation of Account 3720

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Wrap	0.4	Wee...	1....	500	200	
	Subtotal					\$3,800	
	Prop Truck: 5 Ton						
	Prep	1.2	Wee...	1....	500	600	
	Shoot	6	Wee...	1....	500	3,000	
	Wrap	0.4	Wee...	1....	500	200	
	Subtotal					\$3,800	
	Fueler						
	Prep	0	Wee...	1....	500	0	
	Shoot	6	Wee...	1....	500	3,000	
	Wrap	0	Wee...	1....	500	0	
	Subtotal					\$3,000	
	Stake #1:						
	Prep	0.6	Wee...	1....	450	270	
	Shoot	6	Wee...	1....	450	2,700	
	Wrap	0.4	Wee...	1....	450	180	
	Subtotal					\$3,150	
	Stake #2:						
	Prep	0.2	Wee...	1	450	90	
	Shoot	6	Wee...	1....	450	2,700	
	wrap	0.2	Wee...	1	450	90	
	Subtotal					\$2,880	
	Stake # 3						
	Prep	0.2	Wee...	1....	450	90	
	Shoot	4	Wee...	1....	450	1,800	
	Wrap	0.2	Wee...	1....	450	90	
	Subtotal					\$1,980	
	Stake # 4						
	Prep	0.2	Wee...	1....	450	90	
	Shoot	4	Wee...	1....	450	1,800	
	Wrap	0.2	Wee...	1....	450	90	
	Subtotal					\$1,980	
	15 Pass Van:						
	Prep	0.2	Wee...	1....	375	75	
	Shoot	4	Wee...	1....	375	1,500	
	Wrap	0.2	Wee...	1....	375	75	
	Subtotal					\$1,650	
	15 Pass Van:						
	Prep	0.2	Wee...	1....	450	90	
	Shoot	3	Wee...	1....	450	1,350	
	Wrap	0.2	Wee...	1....	450	90	
	Subtotal					\$1,530	
	People Mover: Bus						
	Shoot	1	Week	1....	500	500	

Continuation of Account 3720

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					\$500	
	Total						
	State Sales Tax	7%			27,060	1,894	\$29,044
3721	TRAILERS						
	Star Trailers						
	2-Door #1	5	Wee...	1....	750	3,750	
	2-Door #2	5	Wee...	1....	750	3,750	
	2 -Door # 3	5	Wee...	1	750	3,750	
	Honeywagon	5	Wee...	1....	1,600	8,000	
	Subtotal					\$19,250	
	Wardrobe Trailer	5.5	Wee...	1....	1,000	5,500	
	Makeup Trailer	5.4	Wee...	1....	900	4,860	
	Subtotal					\$10,360	
	Total						
	State Sales Tax	7%			29,610	2,073	\$31,683
3723	SPECIAL RENTALS						
	Insert Car (incl. Driver) & Proicss trailer						
	Overtime	10	%	1	0	\$0	
	Subtotal					\$0	
	Water Truck (incl. Driver)	4	Days	1	250	1,000	
	Overtime	10	%	1	1,000	\$100	
	Subtotal					\$1,100	
	Total						\$1,100
3724	PERSONAL VEHICLE RENTALS						\$0
3730	FUEL CHARGES						
	Fuel						
	Gas	25	Days	1	475	11,875	
	Diesel	25	Days	1	825	20,625	
	Subtotal					\$32,500	
	Total						\$32,500
3731	PICKUP / DELIVERY CHARGES						
	2 Car trailer	5.4	Wee...	1....	600	3,240	
	Towing	20	Tows	1	100	2,000	
	Total						\$5,240
3750	MAINTENANCE						
	Trailer Pumping	10	Days	1	200	2,000	
	Generato Emissions	5	Days	1	25	125	
	Generator Service	2	Days	3	300	1,800	
	Supplies	5	Wee...	1	350	1,750	
	Maintenance	1	Day	4	250	1,000	
	Repairs	1	Day	5	400	2,000	
	Total						\$8,675

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
3798	LOSS & DAMAGE						
			1	Allow	1	1,500	1,500
	Total						\$1,500
3799	MISCELLANEOUS						
	Cell phone		1	Allow	1	500	500
	Base Camp Electric Package		5	Wee...	1	200	1,000
	Putt Putt Generator		5	Wee...	1	100	500
	Total						\$2,000
Account Total for 3700							\$305,190
4000 HARD DRIVES & CF CARDS							
4001	DRIVES AND CF CARDS						
	Stock	25	Days	5	68.6	8,575	
	Tax	9,375	%	1	8.75	820	
	Total						
	State Sales Tax	7%			9,395.31	658	\$10,053
4010	DVD DAILIES						
	DVD Dailies (1st copy)	21	Days	1	50	1,050	
	DVD Copies (3 copies)	21	Days	6	10	1,260	
	Total						
	State Sales Tax	7%			2,310	162	\$2,472
4020	MISC						
			1	Allow	1	20,000	20,000
	Total						\$20,000
Account Total for 4000							\$32,525
4100 TESTS							
4101	Camera Tests						
	Camera Test		1	Allow	1	2,378	2,378
	Total						\$2,378
Account Total for 4100							\$2,378
4200 SECOND UNIT							
4201	Second Unit						
	Second Unit		1	Allow	1	25,000	25,000
	Total						\$25,000
Account Total for 4200							\$25,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
4300 BTL TRAVEL & LIVING							
4301	TRAVEL						
	DP Travel - (Business Class)	1	Allow	1	500	500	
	Subtotal					\$500	
	AD Crew Travel - (Economy)	1	Allow	1	500	500	
	Subtotal					\$500	
	Prod Designer Crew Travel - TBD (Economy)	1	Allow	1	500	500	
	Subtotal					\$500	
	Editor Crew Travel - (Economy)	1	Allow	1	500	500	
	Subtotal					\$500	
	Puppeteers Animatronics (2)	1		2	500	1,000	
	Subtotal					\$1,000	
	Stunt Coordinator	1	Allow	1	500	500	
	Total						\$3,500
4302	HOTELS						
	DP - Hotel	8	Wee...	1	600	4,800	
	Subtotal					\$4,800	
	AD - TBD	8	Wee...	1	600	4,800	
	Subtotal					\$4,800	
	Prod Designer Hotel - TBD	10	Wee...	1	600	6,000	
	Subtotal					\$6,000	
	Editor Crew Hotel - TBD	5	Wee...	1	600	3,000	
	Subtotal					\$3,000	
	Total						\$18,600
4303	PER DIEM						
	Per Diem - DP	8	Wee...	1	420	3,360	
	Subtotal					\$3,360	
	AD Per Diem - Crew	8	Wee...	1	420	3,360	
	Subtotal					\$3,360	
	Prod Designer Per Diem - Crew	10	Wee...	1	420	4,200	
	Subtotal					\$4,200	
	Editor Per Diem - Crew	5	Wee...	1	420	2,100	
	Subtotal					\$2,100	
	Total						\$13,020
4320	CAR RENTALS						
	Car Rental - DP	8	Wee...	1	350	2,800	
	Subtotal					\$2,800	
	AD Car Rental - Crew	8	Wee...	1	350	2,800	
	Subtotal					\$2,800	

Continuation of Account 4320

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Prod Designer Car Rental - Crew	10	Wee...	1	350	3,500	
	Subtotal					\$3,500	
	Editor Car Rental - Crew	5	Wee...	1	350	1,750	
	Subtotal					\$1,750	
	Total						\$10,850
4399	MISCELLANEOUS						
		1	Allow	1	20,000	20,000	
	Total						\$20,000
Account Total for 4300							\$65,970
TOTAL PRODUCTION							\$2,675,671

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
5100 EDITING							
5101	EDITOR						
	Union:						
	Shoot	5	Wee...	1	3,500	17,500	
	Post Production	12	Wee...	1	3,500	42,000	
	Subtotal					\$59,500	
	Total						
	FICA/OASDI	6.2%			59,500	3,689	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-Post	2.34%			59,500	1,392	
	Medicare	1.45%			59,500	863	
	Vac/Holiday	7.719%			17,500	1,351	
	IATSE	4	Hours		4,577.25	4,577	
	IAP	5%			59,500	2,975	\$75,111
5102	ASSISTANT EDITOR						
	Union:						
	Shoot	2	Wee...	1	1,500	3,000	
	Post Production	12	Wee...	1	1,500	18,000	
	Subtotal					\$21,000	
	Total						
	FICA/OASDI	6.2%			21,000	1,302	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-Post	2.34%			21,000	491	
	Medicare	1.45%			21,000	304	
	Vac/Holiday	7.719%			3,000	232	
	IATSE	4	Hours		3,769.5	3,770	
	IAP	5%			21,000	1,050	\$28,913
5103	POST PRODUCTION SUPERVISOR						
	Post Production Supervisor	12	Wee...	1	1,750	21,000	
	Total						
	FICA/OASDI	6.2%			21,000	1,302	
	FUI	0.6%			7,000	42	
	SUI	7.6%			9,500	722	
	WC-BTL	2.34%			21,000	491	
	Medicare	1.45%			21,000	304	
	BTL Payroll	0.5%			21,000	105	\$23,967
5131	EDITORIAL SPACE						
	EDITORIAL BAYS (2)	17	Wee...	1	500	8,500	
	Total						\$8,500
5135	COURIER/SHIPPING						
		1	Allow	1	2,000	2,000	

Continuation of Account 5135

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Total							\$2,000
5199	MISCELLANEOUS						
	Trailer						
Total							\$0
Account Total for 5100							\$138,491
5200 POST-PRODUCTION FILM & LAB							
5201	VIDEO POST PACKAGE						
	Video Post w DI		1	Allow	1	45,000	45,000
Total							\$45,000
5299	MISCELLANEOUS						\$0
Account Total for 5200							\$45,000
5300 POST-PRODUCTION SOUND							
5301	POST SOUND PACKAGE						
	Sound package includes M&E		1	Allow	1	40,000	40,000
Total							\$40,000
5303	ADR						
	ADR ADR Stage 1 mixer (8 hr day)		2	Days	8	0	0
Total							\$0
5314	DOLBY LICENSE						
	License Fee		1	Allow	1	5,500	5,500
Total							\$5,500
5399	MISCELLANEOUS						\$0
Account Total for 5300							\$45,500
5400 DELIVERABLES							
5401	Deliverables						
	Deliverables		1	Allow	1	15,000	15,000
Total							\$15,000
Account Total for 5400							\$15,000
5404 MUSIC							
5401	COMPOSER						
			1	Allow	1	15,000	15,000
Total							\$15,000
5402	SCORE PACKAGE FEE						

Continuation of Account 5402

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
		1	Allow	1	5,000	5,000	
	Total						\$5,000
5403	MUSIC SUPERVISOR						
	Music Supervisor	1		1	15,000	15,000	
	Total						\$15,000
5404	SONG LICENSING						
		1	Allow	1	10,000	10,000	
	Total						\$10,000
5405	ARRANGERS / ORCHESTRATORS						\$0
5406	CONDUCTOR						\$0
5407	MUSICIANS						
	Musicians						
	Instruments						
	Cartage						
	Total						\$0
5408	SINGERS						\$0
5415	RE-RECORDING						\$0
5430	RIGHTS / ROYALTIES						\$0
5499	MISCELLANEOUS						\$0
Account Total for 5404							\$45,000
5500 VISUAL EFFECTS							
5501	VISUAL EFFECTS SUPERVISOR						
		1	Allow	1	5,000	5,000	
	Total						\$5,000
5503	VISUAL EFFECTS PACKAGE DEAL						
		1	Allow	1	7,500	7,500	
	Total						\$7,500
5599	MISCELLANEOUS						\$0
Account Total for 5500							\$12,500
5505 STOCK FOOTAGE							
5505	Stock Footage						
	Olympics Footage Video	1	Allow	1	5,000	5,000	
	Additonal Footage	1	Allow	1	2,500	2,500	
	Total						\$7,500
Account Total for 5505							\$7,500

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
5600 TITLES / OPTICALS							
5601	TITLES						
	Titles Main TBD		1	Allow	1	3,500	3,500
	Total						\$3,500
5699	MISCELLANEOUS						\$0
Account Total for 5600							\$3,500
TOTAL POST PRODUCTION							\$312,491

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
6100 INSURANCE							
6101	INSURANCE PACKAGE DEAL						
	Producers Package (includes) Firema... Motion Picture Production Package Essential Elements E&O Insurance TBD General Liability Umbrella Auto Liability Guild Travel Essential Riders Air Plane Coverage rider Georgia Broker Fee	1	Flat	1	14,562	14,562	
		1		1	500	500	
Total							\$15,062
6102	CAST EXAMS						
	Cast Medicals Director DP Debi Mr Micheleux Jonathan Cast TBD	6	Cast	1	200	1,200	
Total							\$1,200
6199	MISCELLANEOUS						
	Horse Additional insurance E&O	1	Allow	1	10,000	10,000	
		1	Allow	1	7,500	7,500	
Total							\$17,500
Account Total for 6100							\$33,762
6200 LEGAL COSTS							
6201	Legal Costs						
	Production & Post & Distribution Leg... Start Up Prep Shoot Post & Distribution Subtotal	20	%	1	85,000	17,000	
		20	%	1	85,000	17,000	
		40	%	1	85,000	34,000	
		20	%	1	85,000	17,000	
						\$85,000	
Total							\$85,000
Account Total for 6200							\$85,000
6300 MARKETING & PUBLICITY							
6301	PUBLICIST						

Continuation of Account 6301

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Publicist	1		1	10,000	10,000	
	Total						\$10,000
6302	ELECTRONIC PRESS KIT						
		1	Allow	1	3,000	3,000	
	Total						\$3,000
6303	WEBSITE						
	WEBSITE	1	Allow	1	2,500	2,500	
	Total						\$2,500
6305	MARKETING						
	Marketing Specialist	1	Allow	1	10,000	10,000	
	Social Media Specialist Start Up	1	Allow	1	5,000	5,000	
	Total						\$15,000
6399	MISCELLANEOUS						
	Shipping/Delivery	1	Allow	1	2,500	2,500	
	Total						\$2,500
Account Total for 6300							\$33,000
6400 GENERAL EXPENSE							
6401	OFFICE RENTAL						
	Production Office Rental	3	Mon...	1....	2,000	6,000	
	Subtotal					\$6,000	
	Total						\$6,000
6405	EQUIPMENT RENTAL						
	Office Furniture Rental	3	Mon...	1....	100	300	
	Network Printer - Accountant	3	Mon...	1....	100	300	
	Xerox	3	Mon...	1....	260	780	
	Fax Machine	3	Mon...	1....	0	0	
	Total						\$1,380
6406	TELEPHONE						
	Office Telephone Charges						
	Phone Installation	1	Allow	18	60	1,080	
	Phone Usage	2.75	Mon...	1	400	1,100	
	Internet Installation	1	Allow	18	50	900	
	Subtotal					\$3,080	
	Mobile Phone Buyouts	2	Mon...	12	100	2,400	
	Total						\$5,480

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
6407	OFFICE EXPENDABLES						
	Office Supplies	2	Mon...	1....	750	1,500	
	Check Stock Printing	1	Allow	1....	600	600	
	Purchase Order Printing	1	Allow	1....	300	300	
	Total						\$2,400
6408	POSTAGE						
	Postage	2.5	Mon...	1....	300	750	
	Total						\$750
6410	POST ACCOUNTING						
		20	Wee...	1	750	15,000	
	Total						\$15,000
6415	BANKING FEES						
		1	Allow	1	1,000	1,000	
	EP PC Cars	1	s	1	500	500	
	Total						\$1,500
6416	TAXES & LICENSES						
	Incorporation Tax	1	Allow	1	800	800	
	Title Report	1	Allow	1	1,000	1,000	
	Total						\$1,800
6499	MISCELLANEOUS						
		1	Allow	1	2,500	2,500	
	Total						\$2,500
Account Total for 6400							\$36,810
6500 BANKING & ACCOUNTING FEES							
6503	Payroll & Banking Fees						
	Payroll & Banking Fees	1	Allow	1	2,500	2,500	
	Total						\$2,500
Account Total for 6500							\$2,500
TOTAL OTHER							\$191,072

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	COMPLETION BOND : 3.0%						\$141,389
	CONTINGENCY : 10.0%						\$390,128
	BOND & CONTINGENCY TOTAL						\$531,517

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total Above-The-Line						\$1,533,746
	Total Below-The-Line						\$3,710,751
	Total Above and Below-The-Line						\$5,244,497
	Grand Total						\$5,244,497